



**COMMITTEE OF THE WHOLE MEETING  
District Office Council Chambers  
March 11, 2024, 6:00 pm**

Present: Mayor Travous Quibell  
Councillor Debbie Beattie  
Councillor James Cryderman  
Councillor KK Charlesworth  
Councillor Tashana Winnicky

Absent: Councillor Tina Jeffrey (with notice)

Staff: Crystal Brown, Chief Administrative Officer  
Kelsey Shewfelt, Recreation Officer (Recording Clerk)  
Robert Dauphinee, Director of Public Works  
Fred Burrows, Director of Protective Services  
Tonia Alexander, Deputy Treasurer

Other: There were zero community members in the gallery

**1. CALL TO ORDER**

Mayor Quibell called the meeting to order at 6:00 pm.

**2. DELEGATION**

D1 Budget Orientation

Council received a presentation from the Deputy Treasurer, Tonia Alexander, regarding 2024 budget process. Topics included:

- What is included in five-year plan;
- How is the budget guided;
- Revenue sources and Expenses;
- Property Taxes;
- 2024 Assessed Values; and
- Reserves;

**3. NOTICE OF NEW BUSINESS**

**4. ADOPTION OF AGENDA**

**5. DECLARATION OF CONFLICT OF INTEREST**

**6. NEW BUSINESS**

**7. PUBLIC INQUIRIES**

**8. ADJOURNMENT**

Mayor Quibell declared the meeting adjourned at 6:22 pm.

*Original signed by*

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Travous Quibell, Mayor

*Original signed by*

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Recording Clerk, Kelsey Shewfelt