

treatment;

Be it resolved that the NCLGA and the UBCM lobby the BC Government/BCEHS to research the Community Paramedicine Model of health care for use in all of rural and remote BC communities; and

Be it further resolved that the NCLGA and the UBCM lobby the BC Government and BCEHS that paramedics of the BC Ambulance Service be employed full time to deliver the paramedicine model of health to rural and remote BC communities.

BUDGET:

N/A

RECOMMENDATION / RESOLUTION:

That Council approve submitting, by resolution, the following 2014 NCLGA resolution:

Utilization of the Community Paramedicine Model for Ambulatory Service in Northern BC

Whereas Community Paramedicine is the practice that represents the intersection of health care, public health, and public safety to promote optimal quality of life; and

Whereas this Community Paramedicine model has the potential to prevent and reduce high cost medical treatment;

Be it resolved that the NCLGA and the UBCM lobby the BC Government/BCEHS to research the Community Paramedicine Model of health care for use in all of rural and remote BC communities; and

Be it further resolved that the NCLGA and the UBCM lobby the BC Government and BCEHS that paramedics of the BC Ambulance Service be employed full time to deliver the paramedicine model of health to rural and remote BC communities.



Tom Matus, CAO

Resolutions on Ambulance Services

Recruitment, Retention & Training

2009-B68 BC AMBULANCE SERVICE

New Denver

WHEREAS there are recruitment challenges for paramedics working on-call and stand-by shifts in rural and remote communities:

THEREFORE BE IT RESOLVED that the UBCM urge the provincial government and BC Ambulance Service to address the recruitment and retention situation, by increasing the rate for the stand-by, on-call and the honorarium for volunteer/part-time ambulance staff paramedics in rural and remote communities throughout the province by an amount that is equivalent to the overall BCAS budget increase over the last five years, noting that 65% is equivalent to the increase in the overall BCAS budget over the last few years – an overall increase that is not reflected in remote area on-call pay increases.

Convention decision: *Referred to UBCM Executive*

Executive decision: *No Action Required*

2008-B127 TRAINING FOR AMBULANCE ATTENDANTS - PARAMEDICS

AKBLG Executive

WHEREAS there have been recent changes to training opportunities for paramedics, and there has been a loss of sufficient trained personnel to maintain staff at certain remote stations;

AND WHEREAS attendants on call in a remote ambulance station receive only \$2 per hour, and it is unrealistic to expect persons to put forward \$5000 in training money for a position that is in effect, a volunteer position:

THEREFORE BE IT RESOLVED that the UBCM request the provincial government to provide training for paramedics at a minimal cost to the trainee, such personal cost to be sufficient only to indicate commitment to service.

Convention decision: *Endorsed*

Provincial response:

BC Ambulance Service, Ministry of Health Services

BC Ambulance Service (BCAS) recognizes that training paramedics, particularly in rural and remote areas of the province, is a challenge and training costs can be an obstacle to recruiting new paramedics.

To help address this issue BCAS has partnered with municipal councils and community organizations on recruitment and have hosted and paid for Emergency Medical Responder (EMR) training for new hires in targeted rural and remote areas. In 2006/07, 120 new BCAS employees were trained to the EMR level as part of the recruitment and retention strategy and we continued this strategy in 2007/08. BCAS has had success in rural and remote communities by concentrating recruitment efforts on residents who want to stay in their communities and work as a part-time paramedic as a form of community service.

With regards to Primary Care Paramedic (PCP) level training, the Government contributed \$5 million to establish the Vancouver Foundation's Emergency Medical Assistants Education Fund to help defray training costs for paramedic license upgrades. The fund will help upgrade EMRs to the PCP level of practice and help upgrade PCPs to the Advanced Care Paramedic (ACP) level. This fund will annually support a minimum of 48 awards for PCPs at \$5,000 each and ten awards for ACPs at \$15,000 each to help pay for tuition, books and offset some living expenses. Preference to successful applicants is given to those working in the rural and remote areas of the province.

As part of the November 2004 Memorandum of Agreement with the CUPE 873 Union, BCAS provided \$1.5 million of one-time funding for PCP training for 156 paramedics. BCAS also fully funded 38 paramedics to take the ACP course from 2005-2008 at an approximate cost of \$3.5 million.

As a result of these and other initiatives BCAS has more 'qualified' PCP and ACP level paramedics than previous, and is committed to continuing to provide on-going support to current and future paramedics. The BCAS recognizes that quality patient care requires that paramedics participate in medically directed education throughout their career.

BCAS invests approximately \$6.9 million annually to support continuing education for paramedics and first responders across the province.

BCAS employs over 3,400 full and part time paramedics across the province.

2006-B48	BC AMBULANCE SERVICE ATTENDANT STANDBY PAY	AKBLG Executive
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WHEREAS the BC Ambulance Service lists its mission as providing "high quality emergency medical services" and lists its goal as "providing high quality patient care";

AND WHEREAS many small communities in British Columbia are considered "remote" and therefore standby ambulance attendants receive only \$2.00 per hour as opposed to "rural" community ambulance attendants receiving \$10.00 per hour:

THEREFORE BE IT RESOLVED that there be no distinction in the pay category of standby ambulance attendants in rural and remote communities, and that all areas of BC be entitled to equal service.

Convention decision: **Endorsed**

Provincial response:

Ministry of Health

The Province of British Columbia (Province) clearly recognizes the vital role paramedics play in ensuring patients throughout the Province receive timely and high quality care.

Compensation for paramedics is a negotiated item in the collective agreement between the Ambulance Paramedics of British Columbia (CUPE 873) and the Emergency Health Services Commission (Service). In the 1990's, paramedics at remote stations received no compensation for being on-call. Now, they receive \$2 an hour for carrying a pager and a minimum of four hours pay when they are sent out on a call.

A negotiated distinction in pay categories exists for paramedics based on the shift they are working, not on the geographical location of the work. Paramedics working on a stand-by shift are paid \$10 per hour to remain at the station during their scheduled shift. Paramedics working a call out (pager) shift are paid \$2 per hour and are not obligated to remain at the station during that time.

The Service is working with health authorities to see how they can integrate the day-to-day work of paramedics with other health care professionals to better serve communities and ensure meaningful work for paramedics. Additionally, local paramedics and management have been working together to attract qualified individuals to become paramedics in communities with staff shortages.

The British Columbia Ambulance Service is a provincially operated ambulance service under the direction of the Emergency Health Services Commission and provides integrated, expert emergency medical care province-wide.

Other response:

BC Ambulance Service

It is important to note that prior to 2001, paramedics were not paid to be on-call unless they were paged to respond to a call. Now these paramedics receive \$2.00 per hour to carry a pager in addition to receiving their hourly paramedic rate when they are called out. This staffing model is in place at stations that typically receive fewer than one ambulance call per day on average. Many paramedics working in remote areas are able to work at other jobs in the community in addition to being on-call for the BC Ambulance Service (BCAS).

The stand-by pay of \$10.00 per hour requires paramedics to remain at the station, stand-by for the next ambulance call. This staffing model is in place at stations that have higher call volumes. Forcing a paramedic to remain at the station when there isn't work for them to do does not lend to job satisfaction and is not a good use of resources. Paramedics themselves have expressed concern about moving to this model in some communities as it would impact their other responsibilities.

As you are likely aware, challenges recruiting and retaining paramedics is not a new issue. It is a complicated matter, and one that is not unique to BCAS as it is faced by the health care sector in remote and rural communities across the country. The BCAS is taking a multi-faceted approach to its present recruitment and retention challenges. A tremendous amount of time and effort is being spent by local and regional BCAS staff in communities with paramedic shortages reaching out to the community to attract qualified individuals to consider working with the BCAS.

Across the province, the BCAS is spearheading discussions with community leaders, Health Authorities and the Ambulance Paramedics of BC (CUPE 873) to develop and implement some short and long-term solutions to support recruitment and retention of paramedics. For example, they are working together to explore

opportunities for integration work in which paramedics could apply their skills and knowledge to meet broader health needs of the community.

The BCAS has identified that access to training has a significant influence on recruitment and retention. Opportunities for taking training closer into the communities is currently being explored. In addition to new approaches to training, there has been a considerable investment into the ongoing provision of clinical education. The Memorandum of Agreement, reached November 2004, included \$1.5M in funding targeted to provide Primary Care Paramedic training (over 2005/2006-2006/2007) to 156 students. To date, 130 students have capitalized on the opportunity, most of whom are based in remote or rural stations.

The BCAS has made an investment of \$6M in continuing education for paramedics in 2006/2007 for topics including resuscitation/automatic external defibrillators, pediatric education for pre-hospital professionals, orientation driving, occupational safety and health, and dispatch. The BCAS is further providing one-time funding for Emergency Medical Responder (EMR) Bridging courses that will see up to 124 employees benefit. EMR Bridging courses will bring people with Occupational First Aid up to the EMR level, which meets BCAS' hiring prerequisites.

The budget for the BCAS has risen more than fifty percent in the past five years, reaching \$267 million this year (2006/2007), compared to the 2001/2002 budget for emergency health services of \$176 million. Much of the budget increase has gone to increasing the number of paramedics and dispatchers, which have grown from 1,625 FTEs to 2,263 FTEs - an increase of 639 FTEs, or thirty-nine percent, between 2001 and today.

We will identify and adopt innovative strategies to address the recruitment challenges while ensuring high quality and timely emergency medical services and the best use of taxpayers' dollars.

2003-LR1 COLLEGE OF EMERGENCY MEDICAL ASSISTANTS: FEES

Surrey

WHEREAS the Emergency Medical Assistant Licensing Board (EMALB) is to be replaced by the College of Emergency Medical Assistants of BC, functioning under the Health Professions Act;

AND WHEREAS the powers and duties of the College appear to be identical to the EMALB, excepting that the College will require a criminal record check (\$20) and an annual fee (\$85) to license EMA First Responders;

AND WHEREAS all local governments that participate in the First Responder program will be required to pay this fee for all EMA First Responders in their employ in order to comply with provincial regulations;

AND WHEREAS the provision of emergency medical services in BC is a provincial responsibility of the Emergency Health Services Commission and British Columbia Ambulance Service;

AND WHEREAS in contravention of the Community Charter, no method of compensating local governments for this new provincially-imposed fee has been advanced:

HEREFORE BE IT RESOLVED that the Province provide a mechanism for local governments to recover costs incurred in the fulfillment of this provincial responsibility.

Convention decision:

Endorsed

Provincial response:

Ministry of Health

The Ministry of Health Services will seek input from the Emergency Health Services Commission on the establishment of the College of Emergency Medical Assistants of BC. Generally, the payment of fees for training and certifying first responders is the responsibility of the employee. Employers choose to pay these fees as part of the collective agreement with first responders, however, if they elect to do so, this is a voluntary option assumed by employers.

The Emergency Health Services Commission guides the delivery of high quality, consistent pre-hospital emergency health care throughout British Columbia. Its membership was expanded in February 2004 to further strengthen ambulance services and encourage more integration with the six health authorities. The ministry expects the addition of these new members will assist the commission in developing a better continuum of pre-hospital care for British Columbians.

2000-B93 STAND-BY FOR AMBULANCE ATTENDANTS

Mackenzie

WHEREAS the Provincial Government has withdrawn the position of full time Unit Chief for Ambulance Services in many smaller communities, placing an onerous burden on volunteer part time unit chief positions and stretching the limits of the volunteer paramedics;

AND WHEREAS the commitment of dedicated volunteer ambulance service attendants is integral to the well-being of all communities:

THEREFORE BE IT RESOLVED that the Provincial Government be petitioned to provide adequate compensation to ambulance service attendants for stand-by services while they are on on-call duty.

Convention decision:

Referred to Health Committee

Committee decision:

Endorsed

[No response received.]

2000-B94 LOSS OF PAY PROVISIONS FOR AMBULANCE ATTENDANTS WHILE ON TRAINING SEMINARS

Mackenzie

WHEREAS the provision of ambulance services is integral to the well-being of all communities and the dedication of volunteer ambulance attendants is essential to the provision of this service;

AND WHEREAS ambulance attendants must perpetually be upgrading their training in order to remain viable in providing ambulance services to communities and training opportunities often conflict with regular employment schedules:

THEREFORE BE IT RESOLVED that the Provincial Government be petitioned to provide for a daily stipend for ambulance attendants when attending training sessions which require being absent from their regular employment.

Convention decision: ***Endorsed***

Provincial response:

Ministry of Health & Ministry Responsible for Seniors

The recently concluded collective agreement contains provisions for the payment of wages in some situations, to full and part-time paramedics. The training of paramedics serving rural areas in the province is one of the focuses of this agreement.

1999-B91 AMBULANCE SERVICES

Elkford

WHEREAS the Provincial Ambulance Service is a vital part of the health care system particularly in small communities and rural areas where other response or transportation options are often unavailable and where ambulances are staffed largely on a part-time basis, including many hours of unpaid on-call time;

AND WHEREAS the low population concentrations in these areas result in many of these part-time ambulance paramedics being unlikely to encounter sufficient protocol responses to maintain Emergency Medical Assistant accreditation under the new standards as defined by the Justice Institute and Licencing Branch, leaving many stations with personnel who are restricted in their use of available equipment and protocols, thereby reducing the level of care they are able to offer, and increasing the possibility that such stations will be understaffed resulting in lack of ambulance coverage:

THEREFORE BE IT RESOLVED that the Ministry of Health be requested to review Emergency Medical Assistant accreditation requirements;

AND BE IT FURTHER RESOLVED that the Ministry be requested to consider the option of permitting extra local training and crew practices to be used to offset the requirements for actual emergency responses for accreditation purposes, particularly in low call volume areas.

Convention decision: ***Endorsed***

[No response received.]

2013-B142 BC AMBULANCE SERVICES

Stewart

WHEREAS communities in British Columbia are facing a severe deterioration of ambulance services as a result of cuts to provincial funding and a serious disconnection between the service model used by the BC Ambulance Service and the service model required to meet the needs of communities:

THEREFORE BE IT RESOLVED that UBCM urge the provincial Minister of Health to require the BC Ambulance Service to amend its service model to meet the actual needs of communities, and that the Minister provide adequate funding to implement that model.

Convention decision: **Endorsed**

[Response not yet received.]

2010-B45 BC AMBULANCE SERVICES RESPONSE TIME

Maple Ridge

WHEREAS the administration and delivery of health care service is the responsibility of the Province of British Columbia;

AND WHEREAS the British Columbia Ambulance Service, operating under the authority of the Emergency and Health Services Commission to provide public ambulance service across the province, has a target to respond within 9 minutes to 90% of the most serious calls (Delta/Echo) from its metro/urban stations and in 2009 responded within 9 minutes to only 52% of those calls placing the citizens of this province at risk:

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities call upon the Province of British Columbia to direct sufficient resources to meet the response time criteria to ensure that citizens of this province have access to timely high quality care during medical emergencies.

Convention decision: **Endorsed**

Provincial response:

Ministry of Health Services

Meeting response time targets is a challenge for the BC Ambulance Service (BCAS) as it is for most other Emergency Medical Service providers across North America and the world.

Ambulance response times are impacted by: demand, population growth, ambulance deployment models, dispatch processes and policies, weather, terrain, road infrastructure, traffic and geography.

BCAS is not aware of any Canadian emergency medical service provider that is consistently meeting a target of reaching 90 percent of urgent calls in urban areas in less than 9 minutes. In 2008/09, the average response times for BCAS to reach urgent events in urban communities was 10:20.

BCAS' response time goals for urgent events are detailed in our 2010 Service Plan and are as follows:

Urgent (Delta/Echo) Response Time Targets

Urban/Metro communities % < 9 mins

2010/11: 55%

2011/12: 60%

2012/13: 65%

Rural communities % < 15mins

2010/11: 75%

2011/12: 80%

2012/13: 85%

Remote/Other communities % < 30 mins

2010/11: 80%

2011/12: 85%

2012/13: 85%

BCAS is committed to improving response times for the most urgent calls where it can make the most impact on patient outcomes. Recent initiatives to improve response times include:

- Automatic Vehicle Locators (AVL) were implemented in all 196 Lower Mainland ambulances in 2009. AVL enable dispatchers to see where all our ambulances are located on a live map and dispatch the closest vehicles to emergency calls.*
- In addition to AVL, all ambulances in BC were equipped with GPS units in 2010.*
- BCAS has implemented a new integrated dispatch information system in two of three dispatch centres and will roll the new system out to the third centre later in 2010.*
- BCAS has added resources to its busiest areas of the Lower Mainland, including adding two 11 hour ambulance shifts in 2007 and two 11 hour ambulance shifts in 2008 in Surrey and one 24 hour ambulance in Burnaby. This \$2 million investment created 20 new full time positions.*
- In addition to setting response time targets, BCAS has implemented 'call handling' and 'chute time' targets, to improve performance of the individual components that constitute the overall response time. The chute time is the time it takes ambulance crews to get mobile.*

Response times are extremely important but also just as important is the care and treatment paramedics provide when they arrive on scene. Significant investment has been spent on providing additional training and education to paramedics. Targeted efforts in new training and education for BCAS Paramedics and Dispatchers in CPR has shown a 20 percent increase in survival rates of cardiac arrest victims over the last few years.

2007-B50 AMBULANCE SERVICE IN BC

Castlegar

WHEREAS the BC Ambulance Service has made it known that further service cuts are anticipated to BC Ambulance Services;

AND WHEREAS there has already been a reduction of staffing by the BC Ambulance Service to the residents of British Columbia over the past five years:

THEREFORE BE IT RESOLVED that the Union of British Columbia Municipalities request that the Province of British Columbia restore funding to the BC Ambulance Service to the point where citizens of this province can expect a timely response from qualified personnel throughout the province.

Convention decision: **Endorsed**

Provincial response:

Ministry of Health

Professional emergency health responders are authorized by the Emergency Medical Assistant Licensing Board to act within the scope of their license. License categories in ascending order of degree and complexity of knowledge and skills, include: First Responder (FR), Emergency Medical Responder (EMR), Primary Care Paramedic (PCP) and Advanced Care Paramedic (ACP). A previous lower license category of Emergency Medical Assistant – First Aid, was eliminated.

Although FRs, EMRs and potentially paramedics can be trained at different institutions, they are all subjected to the same license process and therefore must meet a common standard. All training programs are constructed to conform to the National Occupational Competencies Profile (NOCP) developed by the Paramedic Association of Canada and endorsed by the Canadian Medical Association.

The minimal requirement for a FR (usually employed by a municipal fire department) is a current FR license. Although there are three levels of first responder designation, a recent recommendation to condense into one FR level has been accepted in principle by the Emergency and Health Services Commission on the recommendation of the Cameron Report. The minimum requirement to attend to patients on a BC Ambulance call is Emergency Medical Responder. The BCAS is working toward increasing the baseline knowledge and skill of all paramedics to the Primary Care Paramedic level but there are locations in the Province of British Columbia (Province) where only EMRs are currently available.

Despite licensing levels providing a core foundation of skills and knowledge, each employer is obligated to define the quality of care. One employer may require a higher standard of care but none will fall below the license level standard for that particular category.

The EMA Licensing Board provides the standardization of licensing levels to ensure that, despite where training occurred, a minimum standard is met. The licensing process is used to ensure that responders from other provinces meet British Columbia standards. Since programs in the Province meet national standards, licensing in other provinces for those trained in British Columbia should be a relatively easy process.

BC Ambulance Service

There have been no cuts to the BC Ambulance Service (BCAS). To the contrary, BCAS is looking at ways of improving its service delivery through a number of innovative methods:

Moving from pager to standby:

In November, 2004, a Memorandum of Agreement (MOA) was signed between the Emergency and Health Services Commission and the Ambulance Paramedics of BC – CUPE Local 873. The MOA permitted vacant, full-time positions to be reclassified to standby and the savings redirected towards enhanced service delivery.

In 2005, 48 remote ambulance stations were upgraded to rural designation – with paramedics standing by at stations 24/7, at the rate of \$10.00 per hour, and increased to their full paramedic rate for a minimum of three hours when called to respond. The previous deployment model involved a blended approach to staffing, with some paramedics working full-time and others on pager. The introduction of the standby shift for one ambulance per rural station has improved the average response time by approximately 15 per cent in rural communities throughout British Columbia. The second ambulance at the rural station is staffed by paramedics on pager.

The main criteria used in reviewing the designations included: call volumes, geography, remoteness, proximity to other ambulance stations and health authority designation of facilities that are in the area.

Paramedic pay on pagers:

Paramedics working in remote stations (and those in rural stations who are on pager, not standby) are paid \$2 per hour to carry a pager and be available to respond to an emergency call. When called out, they receive a minimum of four hours pay at their hourly paramedic rate. Prior to 2001, paramedics working in remote stations received no on call pay.

Full-time vs. part-time unit chief position in rural stations:

A review of the unit chief position has been underway for several months and a decision on next steps is expected soon. While the MOA included the provision to achieve cost savings through attrition of full-time positions to part-time at rural stations, the BC Ambulance Service has not made any permanent staffing adjustments to date. All positions have continued to be filled by staff receiving full pay for all hours. All unit chief duties have been performed by paramedics who have been assigned the acting unit chief role.

Increased funding over the four years means more staff, more equipment:

The budget has been increased by 57 percent in the last six years. The budget for the BCAS is \$283.5 million in 2007/08 vs. \$181 million in 2001/02.

Between 2003/04 and 2006/07, the number of pre-hospital ground events, including responses to emergencies, has increased by almost 90,000, from 432,283 to 521,000 events. The number of air ambulance events has increased by almost 880 from 7,416 to 8,295.

Since 2001/02, the number of hours of service provided by paramedics and dispatchers has increased by 36 percent to meet this increased demand. The total number of paramedics and dispatchers has increased by 915 from 2,436 to 3,351.

Since 2001/02, the total number of ambulances and support units has increased from 463 to 506.

2007-B156 REINSTATE AMBULANCE SERVICE STAFFING LEVELS

Kimberley

WHEREAS the provision of ambulance service is vital to citizens of all local governments;

AND WHEREAS the staffing of full-time paramedics at ambulance stations is deemed necessary to meet the needs of these communities:

THEREFORE BE IT RESOLVED that the provincial government ensure that ambulance services throughout the province are adequately staffed and capable of providing the same level of quality service to citizens of all BC local governments.

Convention decision: *Endorsed as Amended*

Provincial response:

**BC Ambulance Service
Ministry of Health**

Moving from pager to standby:

In November, 2004, a Memorandum of Agreement (MOA) was signed between the Emergency and Health Services Commission and the Ambulance Paramedics of BC – CUPE Local 873. The MOA permitted vacant full-time positions to be reclassified to standby and the savings redirected towards enhanced service delivery.

In 2005, 48 remote ambulance stations were upgraded to rural designation – with paramedics standing by at stations 24/7, at the rate of \$10.00 per hour, and increased to their full paramedic rate for a minimum of three hours when called to respond. The previous deployment model involved a blended approach to staffing, with some paramedics working full-time and others on pager. The introduction of the standby shift for one ambulance per rural station has improved the average response time by approximately 15 per cent in rural communities throughout BC. The second ambulance at the rural station is staffed by paramedics on pager.

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Full-time vs. part-time unit chief position in rural stations:

A review of the unit chief position has been underway for several months and a decision on next steps is expected soon. While the MOA included the provision to achieve cost savings through attrition of full-time positions to part-time at rural stations, BCAS has not made any permanent staffing adjustments to date. All positions have continued to be filled by staff receiving full pay for all hours. All unit chief duties have been performed by paramedics who have been assigned the acting unit chief role.

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Between 2003/04 and 2006/07, the number of pre-hospital ground events, including responses to emergencies, has increased by almost 90,000, from 432,283 to 521,000 events. The number of air ambulance events has increased by almost 880 from 7,416 to 8,295.

Since 2001/02, the number of hours of service provided by paramedics and dispatchers has increased by 36 percent to meet this increased demand. The total number of paramedics and dispatchers has increased by 915 from 2,436 to 3,351.

Since 2001/02, the total number of ambulances and support units has increased from 463 to 506.

Response Times:

Response times have improved by an average of 15 per cent in rural communities throughout the province through the addition of the 24/7 standby model in 2005. In urban centres, response times have remained stable since fiscal 2002/03.

Response times in Kimberley:

This community was upgraded to rural from remote and to stand by from pager. They have seen response times for emergency events (lights and sirens) improve by almost 24 per cent in the past three years. In 2004/05, the average response time for 359 emergency events was 13 minutes, 53 seconds. In 2006/07, the average response time for 336 emergency events was 10 minutes, 36 seconds.

Determining station designation:

The main criteria used in reviewing the designations included: call volumes, geography, remoteness, proximity to other ambulance stations and health authority designation of facilities that are in the area.

2003-B33 SUPPORT FOR PROVINCE-WIDE AMBULANCE SERVICES

Golden

WHEREAS the BC Ambulance Service provides all British Columbians with province-wide emergency medical care no matter where they live;

AND WHEREAS at a cost of \$41 per person, the BC Ambulance Service responds to more than 1,000,000 emergency calls per year and is among the most cost-effective services in North America;

AND WHEREAS the BC Ambulance Service is an essential medical service to all BC communities, answering an emergency call almost every two minutes;

AND WHEREAS any cuts to ambulance service funding and paramedics would mean delays when every second counts:

THEREFORE BE IT RESOLVED that the Union of BC Municipalities request the provincial government to maintain a province-wide integrated BC Ambulance Service that is adequately funded by the Province and that provides the best possible training for emergency paramedics.

Convention decision: **Endorsed**

Provincial response:

Ministry of Health

The government is committed to a strong, renewed, sustainable and provincially focused ambulance service, BCAS. Government intends to focus resources towards BCAS's core priorities of addressing and improving service quality and patient safety and providing emergency transportation services more directly aligned to pre-hospital care in communities. The government plans to ensure the future model of emergency response in the province is consistent, efficient and responsive to patient needs.

2000-B14 EQUALITY OF AMBULANCE SERVICES IN BC

Mackenzie

WHEREAS it is the mandate of the Provincial Government to maintain high quality, accessible emergency services for all British Columbians regardless of where in the Province they reside;

AND WHEREAS it is the responsibility of the British Columbia Ambulance Service to ensure a high standard of ambulance service throughout the Province:

THEREFORE BE IT RESOLVED that the Provincial Government be petitioned to ensure that all ambulance services throughout the Province are capable of providing the same level of quality service.

Convention decision: ***Endorsed***

Provincial response:

Ministry of Health & Ministry Responsible for Seniors

The BCAS recognizes the need for equity in ambulance services between similar areas or communities. However, local differences in population and demographics result in variations in ambulance service demand, which in turn necessitate variations in service delivery. These factors include call volume, which has a direct affect on the maintenance of paramedic skills; the availability of other specialized health care service providers to support the safe and effective practice of ambulance service; and the cost effectiveness of service delivery in areas where the demand is low. It has been established that the per capita cost of ambulance service delivery to rural and remote areas of the province exceeds the figures documented in the more densely populated areas of British Columbia.

**1996-B5 REDUCTION OF AMBULANCE SERVICE IN
RURAL BRITISH COLUMBIA**

OMMA Executive

WHEREAS local governments have been advised that the Province of British Columbia plans to reduce ambulance service in rural British Columbia;

AND WHEREAS local governments believe that a reduction of qualified ambulance personnel will result in serious and life threatening consequences;

AND WHEREAS the province has a responsibility to its residents both urban and rural, to provide equitable and quality health care:

THEREFORE BE IT RESOLVED that UBCM advise the provincial government that it considers the removal of qualified ambulance personnel from rural areas, without provision of an alternative service for those rural residents, is totally unacceptable.

Convention decision: ***Endorsed***

Provincial response:

Ministry of Health & Ministry Responsible for Seniors

Like all providers of health services, the British Columbia Ambulance Service (BCAS) is being challenged to maintain existing service levels in the face of increased demand for ambulance services and limited budgets. To accomplish this, the Service must operate more efficiently. At the same time, the government recognizes that there have been historical inequities in the way ambulance stations have been staffed in non-metropolitan communities for many years.

The introduction of rational staffing criteria for future staffing decisions will promote equity in full-time staffing at the community level and assist in the assignment of an appropriate workload for our paramedics.

The process of establishing a provincial staffing policy involving small ambulance stations in non-metropolitan and rural areas of the province has identified the need to provide more regionally-based training so that our staff have the necessary training and skill levels for patient care. Redistribution of some of our full-time staff will meet our commitment to the provision of relevant and ongoing support for Emergency Medical Assistant (EMA) training in rural communities. We recognize that our part-time paramedics provide excellent service to their communities, and we also know that we must provide them with the medical skills and knowledge that they require.

During the last round of collective bargaining between the BCAS and its unionized paramedics, a Memorandum of Agreement on staffing levels was reached. Included is a provision that any changes in staffing levels will be implemented through voluntary attrition, so the process is likely to take place slowly over the next few years. The BCAS believes that an appropriate level of staffing will be maintained in each community to ensure continued effective service delivery. Steps are being taken to provide enhanced training to the Canadian Medical Association EMA 1 level, which will more than double the number of training hours of our EMA 1 staff. We are also establishing regional training centres which will support local stations and provide suitable support and mentor-ship to Unit Chiefs.

As changes in the staffing level of individual stations are implemented, a senior representative of the Ambulance Service will be pleased to attend a meeting of community representatives to explain the reasoning behind the proposed change and the impact this change could have on the provision of ambulance service to the citizens of the area.

REQUEST FOR DECISION

RFD#: 8SR	Date: February 11, 2013
Meeting#: CM021114	Originator: Tom Matus, CAO
RFD TITLE: ATV Campground Tenure Offer & Licence of Occupation	

BACKGROUND:

Council has been working on the development of an ATV Campground for the last year.

DISCUSSION:

We have received the Tenure Offer for the grounds and a Licence of Occupation from the Ministry of Forestry, Lands, and Natural Resources Operations requesting action on acceptance of the two documents. We have received the draft Dinosaur Lake ATV Campground O&M Manual provided by L&M, April 2013. I will be researching more into this affair but in the meantime I believe it is in the best interests of the District to approve the Tenure Offer and the Licence of Occupation agreements.

All documents have been attached for your perusal as well as background info i.e. ATB Campground locations and development plan.

BUDGET:

N/A at this time.

RECOMMENDATION / RESOLUTION:

That Council approve the Tenure Offer and the Licence of Occupation agreements for the ATV Campground.



Tom Matus, CAO



Ministry of Forests, Lands and
Natural Resource Operations
100-10003 110th Ave
Fort St. John, BC V1J 6M7

Telephone No: 250-787-3415
Facsimile No: 250-787-3219

HST Registration No: R107864738

Your contact is: Sylvia Bayley

Our file: 8015316

Your file: 6130-04

TENURE OFFER

February 28, 2013

HUDSON'S HOPE, DISTRICT OF
Po Box 330
Hudson'S Hope, BC V0C 1V0

Attention: Charles Nash, CAO

Dear Mr. Nash:

Re: Application for Tenure over Crown Land

Your application for a licence for community ATV campground purposes over:

THOSE PARTS OF SW 1/4 AND SE1/4, DISTRICT LOT 149, PEACE RIVER
DISTRICT, SHOWN HIGHLIGHTED ON LEGAL DESCRIPTION SCHEDULE,
CONTAINING 4.20 HECTARES, MORE OR LESS.

(the "Land") has been accepted by us subject to fulfillment of certain requirements.
Accordingly, we are offering to you a licence on the terms and conditions set out in this
letter.

Please be aware that you are required under this licence to observe, abide by and
comply with all applicable laws, bylaws, orders, directions, ordinances and regulations
of any competent governmental authority which in any way affects your use and
occupation of the Crown land and any improvements made to that land. If you have
any concerns or questions regarding any such laws, bylaws, orders, directions,
ordinances and regulations you are encouraged to seek legal advice.

Deadline for Your Acceptance of this Offer

This offer may be accepted by you on or before April 29, 2013 (unless this deadline is extended in writing by us). To accept this offer, you must complete and return to us the enclosed acceptance page by that time. If you do not wish to accept this offer, please check the applicable box on the acceptance page and sign and return the page to us so that we may record your rejection of our offer.

1. Conditions of Offer

Enclosed are two copies of your licence. If you accept this offer by returning the acceptance page to us within the time set out above, you must then execute and return these documents to us on or before April 29, 2013 together with all of the following:

Insurance

We confirm that the District of Hudson's Hope currently carries insurance under the Municipal Insurance Association.

Additional Requirements/Information

- Proponent to make application for Non-Farm use or exclusion to the Agricultural Land Commission
- Proponent will prevent ATV access to the wetlands behind the tenure area by installing a preventative device
- An updated and signed management plan as follows: The Management Plan requires:
 - A current date
 - A signature and printed name
 - A semi-detailed construction schedule showing the different phases of works to be completed (i.e. month to month for completion rather than season to season)
 - Please include in the body of the management plan the following mitigation strategies to address First Nations concerns:
 - Warning signs regarding fish and mercury levels in the lake (i.e. how many and where they will be placed)
 - Access restriction to wetland area's behind the area of interest (i.e. what will be used, how will the objective be accomplished, where on the site will the access restriction be)
 - ATV Rules (i.e. signs or posters??)
 - Parameters of Camp Site Use for hunting purposes for the general public (i.e. can and cannot do's and don'ts signs or rule board)
 - And any other issues that I may not be aware of that you know about directly from your meetings with First Nations outside of our consultation process.
- Adherence to most recent approved Management Plan on file

The enclosed tenure documents must be signed in the spaces provided on the signature page by persons authorized to sign on behalf of the municipality. **Return both copies to us.**

If you sign the licence documents and return them to us on or before April 29, 2013 (unless this deadline is extended in writing by us), together with each of the items listed in this section, the licence documents will be signed on behalf of the Province. We will then return an executed copy of the licence to you. If the licence documents and each of the items listed in this section are not returned to us on or before April 29, 2013, we will be under no further obligation to issue the licence to you and this offer will terminate.

2. Acknowledgments of the Applicant

By accepting this offer, you agree that:

- (a) This offer cannot be transferred to another person.
- (b) This offer and the licence do not guarantee that
 - (i) the Land is suitable for your proposed use,
 - (ii) the Land can be built on,
 - (iii) there is access to the Land, or
 - (iv) the Land is not susceptible to flooding or erosion.
- (c) This offer will survive the signing and issuance of the licence but if any contradiction exists between the terms of this offer and the licence, the terms of the licence will prevail.
- (d) This offer does not give you any right to use or occupy the Land for any purpose.
- (e) Under the *Land Act*, this offer is not binding upon the Province until the licence is signed by the Province.
- (f) Time is of the essence in this offer.

3. Your Representations

By accepting this offer, you confirm that:

- (a) You (or your authorized representative) have inspected the Land and are fully aware of its condition.
- (b) You have knowledge of all municipal and regional bylaws regulating the use and development of the Land.

- (c) You acknowledge that you have no right to use or occupy the Land unless and until the licence is issued to you under this offer.

Freedom of Information

Personal information is collected under the *Land Act* for the purpose of administering Crown land. Information on your application, and if issued, your tenure, will become part of the Crown Land Registry, from which information is routinely made available to the public under freedom of information legislation.

Yours truly,

A handwritten signature in dark ink, appearing to read "H. Hopkin". The signature is written in a cursive style with a large initial "H" and a trailing flourish.

Authorized representative

Acceptance of Offer of licence

File No. 8015316

Ministry of Forests, Lands and Natural Resource Operations
100-10003 110th Ave
Fort St. John, BC V1J 6M7

Dear Sylvia Bayley:

Re: Application for licence

- ☒ I/We accept the offer of licence made to me/us by way of a letter dated February 28, 2013 from the Ministry of Forests, Lands and Natural Resource Operations and I/we agree to perform and abide by my/our covenants, acknowledgements and representations set out in that offer.
- ☐ I/We do not accept the offer of licence made to me/us by way of a letter dated February 28, 2013 from the Ministry of Forests, Lands and Natural Resource Operations.

DATED the ____ of _____, ____.

Applicant's signature/Applicant's
representative's signature

Applicant's signature/Applicant's
representative's signature

Print name of person signing

Print name of person signing



LICENCE OF OCCUPATION

Licence No.:

File No.: 8015316

Disposition No.: 887960

THIS AGREEMENT is dated for reference February 28, 2013 and is made under the *Land Act*.

BETWEEN:

HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF BRITISH COLUMBIA, represented by the minister responsible for the *Land Act*, Parliament Buildings, Victoria, British Columbia

(the "Province")

AND:

DISTRICT OF HUDSON'S HOPE

PO Box 330

Hudson'S Hope, BC V0C 1V0

(the "Licensee")

The parties agree as follows:

ARTICLE 1 - INTERPRETATION

1.1 In this Agreement,

"Agreement" means this licence of occupation;

"Commencement Date" means February 28, 2013;

"disposition" has the meaning given to it in the *Land Act* and includes a licence of occupation;

"Fees" means the fees set out in Article 3;

"Hazardous Substances" means any substance which is hazardous to persons, property or the environment, including without limitation

(a) waste, as that term is defined in the *Environmental Management Act*; and

- (b) any other hazardous, toxic or other dangerous substance, the use, transportation or release into the environment of which, is now or from time to time prohibited, controlled or regulated under any laws or by any governmental authority, applicable to, or having jurisdiction in relation to, the Land;

“Improvements” includes anything made, constructed, erected, built, altered, repaired or added to, in, on or under the Land, and attached to it or intended to become a part of it, and also includes any clearing, excavating, digging, drilling, tunnelling, filling, grading or ditching of, in, on or under the Land;

“Land” means that part or those parts of the Crown land either described in, or shown outlined by bold line on, the schedule attached to this Agreement entitled “Legal Description Schedule” except for those parts of the land that, on the Commencement Date, consist of highways (as defined in the *Transportation Act*) and land covered by water;

“Realty Taxes” means all taxes, rates, levies, duties, charges and assessments levied or charged, at any time, by any government authority having jurisdiction which relate to the Land, the Improvements or both of them and which you are liable to pay under applicable laws;

“Security” means the security referred to in section 6.1 or 6.2, as replaced or supplemented in accordance with section 6.5;

“Term” means the period of time set out in section 2.2;

“we”, “us” or “our” refers to the Province alone and never refers to the combination of the Province and the Licensee: that combination is referred to as **“the parties”**; and

“you” or “your” refers to the Licensee.

- 1.2 In this Agreement, “person” includes a corporation, partnership or party, and the personal or other legal representatives of a person to whom the context can apply according to law and wherever the singular or masculine form is used in this Agreement it will be construed as the plural or feminine or neuter form, as the case may be, and vice versa where the context or parties require.
- 1.3 The captions and headings contained in this Agreement are for convenience only and do not define or in any way limit the scope or intent of this Agreement.
- 1.4 This Agreement will be interpreted according to the laws of the Province of British Columbia.
- 1.5 Where there is a reference to an enactment of the Province of British Columbia or of Canada in this Agreement, that reference will include a reference to every amendment to it, every regulation made under it and any subsequent enactment of like effect and, unless otherwise

indicated, all enactments referred to in this Agreement are enactments of the Province of British Columbia.

- 1.6 If any section of this Agreement, or any part of a section, is found to be illegal or unenforceable, that section or part of a section, as the case may be, will be considered separate and severable and the remainder of this Agreement will not be affected and this Agreement will be enforceable to the fullest extent permitted by law.
- 1.7 Each schedule to this Agreement is an integral part of this Agreement as if set out at length in the body of this Agreement.
- 1.8 This Agreement constitutes the entire agreement between the parties and no understanding or agreement, oral or otherwise, exists between the parties with respect to the subject matter of this Agreement except as expressly set out in this Agreement and this Agreement may not be modified except by subsequent agreement in writing between the parties.
- 1.9 Each party will, upon the request of the other, do or cause to be done all lawful acts necessary for the performance of the provisions of this Agreement.
- 1.10 Any liabilities or obligations of either party arising, or to be performed, before or as a result of the termination of this Agreement, and which have not been satisfied or remain unperformed at the termination of this Agreement, any indemnity and any release in our favour and any other provision which specifically states that it will survive the termination of this Agreement, shall survive and not be affected by the expiration of the Term or the termination of this Agreement.
- 1.11 Time is of the essence of this Agreement.
- 1.12 Wherever this Agreement provides that an action may be taken, a consent or approval must be obtained or a determination must be made, then you or we, as the case may be, will act reasonably in taking such action, deciding whether to provide such consent or approval or making such determination; but where this Agreement states that you or we have sole discretion to take an action, provide a consent or approval or make a determination, there will be no requirement to show reasonableness or to act reasonably in taking that action, providing that consent or approval or making that determination.
- 1.13 Any requirement under this Agreement for us to act reasonably shall not require us to act in a manner that is contrary to or inconsistent with any legislation, regulations, Treasury Board directives or other enactments or any policy, directive, executive direction or other such guideline of general application.

ARTICLE 2 - GRANT AND TERM

- 2.1 On the terms and conditions set out in this Agreement, we grant you a licence of occupation of the Land for ATV campground purposes, as set out in the Management Plan. You acknowledge this licence of occupation does not grant you exclusive use and occupancy of the Land.
- 2.2 The term of this Agreement commences on the Commencement Date and terminates on the 10th anniversary of that date, or such earlier date provided for in this Agreement. We reserve the right to terminate this Agreement in certain circumstances as expressly provided in this Agreement.

ARTICLE 3 - FEES

- 3.1 The Fee for the Term is \$1.00, the receipt of which we acknowledge.

ARTICLE 4 - COVENANTS

- 4.1 You must
- (a) pay, when due,
 - (i) the Fees to us at the address set out in Article 10,
 - (ii) the Realty Taxes, and
 - (iii) all charges for electricity, gas, water and other utilities supplied to the Land for use by you or on your behalf or with your permission;
 - (b) deliver to us, immediately upon demand, receipts or other evidence of the payment of Realty Taxes and all other money required to be paid by you under this Agreement;
 - (c) observe, abide by and comply with
 - (i) all applicable laws, bylaws, orders, directions, ordinances and regulations of any government authority having jurisdiction in any way affecting your use or occupation of the Land or the Improvements including without limitation all laws, bylaws, orders, directions, ordinances and regulations relating in any way to Hazardous Substances, the environment and human health and safety, and
 - (ii) the provisions of this Agreement;
 - (d) in respect of the use of the Land by you or by any person who enters upon or uses the Land as a result of your use of the Land under this Agreement, keep the Land and the

Improvements in a safe, clean and sanitary condition satisfactory to us, and at our written request, rectify any failure to comply with such a covenant by making the Land and the Improvements safe, clean and sanitary;

- (e) not commit any wilful or voluntary waste, spoil or destruction on the Land or do anything on the Land that may be or become a nuisance to an owner or occupier of land in the vicinity of the Land;
- (f) use and occupy the Land only in accordance with and for the purposes set out in the Management Plan;
- (g) not construct, place or affix any Improvement on or to the Land except as permitted in the Management Plan;
- (h) pay all accounts and expenses as they become due for work performed on or materials supplied to the Land at your request, on your behalf or with your permission, except for money that you are required to hold back under the *Builders Lien Act*;
- (i) if any claim of lien over the Land is made under the *Builders Lien Act* for work performed on or materials supplied to the Land at your request, on your behalf or with your permission, immediately take all steps necessary to have the lien discharged, unless the claim of lien is being contested in good faith by you and you have taken the steps necessary to ensure that the claim of lien will not subject the Land or any interest of yours under this Agreement to sale or forfeiture;
- (j) take all reasonable precautions to avoid disturbing or damaging any archaeological material found on or under the Land and, upon discovering any archaeological material on or under the Land, you must immediately notify the ministry responsible for administering the *Heritage Conservation Act*;
- (k) permit us, or our authorized representatives, to enter on the Land at any time to inspect the Land and the Improvements, including without limitation to test and remove soil, groundwater and other materials and substances, where the inspection may be necessary or advisable for us to determine whether or not you have complied with your obligations under this Agreement with respect to Hazardous Substances, provided that we take reasonable steps to minimize any disruption of your operations;
- (l) indemnify and save us and our servants, employees and agents harmless against all claims, actions, causes of action, losses, damages, costs and liabilities, including fees of solicitors and other professional advisors, arising out of
 - (i) your breach, violation or non-performance of a provision of this Agreement,
 - (ii) any conflict between your use of the Land under this Agreement and the lawful

use of the Land by any other person, and

- (iii) any personal injury, bodily injury (including death) or property damage occurring or happening on or off the Land by virtue of your entry upon, use or occupation of the Land,

and the amount of all such losses, damages, costs and liabilities will be payable to us immediately upon demand; and

- (m) on the termination of this Agreement,

- (i) peaceably quit and deliver to us possession of the Land and, subject to paragraphs (ii), (iii) and (iv), the Improvements in a safe, clean and sanitary condition,
- (ii) within 90 days, remove from the Land any Improvement you want to remove, if the Improvement was placed on or made to the Land by you, is in the nature of a tenant's fixture normally removable by tenants and is not part of a building (other than as a tenant's fixture) or part of the Land and you are not in default of this Agreement,
- (iii) not remove any Improvement from the Land if you are in default of this Agreement, unless we direct or permit you to do so under paragraph (iv),
- (iv) remove from the Land any Improvement that we, in writing, direct or permit you to remove, other than any Improvement permitted to be placed on or made to the Land under another disposition, and
- (v) restore the surface of the Land to the condition described in the Management Plan, but if you are not directed or permitted to remove an Improvement under paragraph (iii), this paragraph will not apply to that part of the surface of the Land on which that Improvement is located,

and all of your right, interest and estate in the Land will be absolutely forfeited to us, and to the extent necessary, this covenant will survive the termination of this Agreement.

4.2 You will not permit any person who enters upon or uses the Land as a result of your use of the Land under this Agreement to do anything you are restricted from doing under this Article.

4.3 You must not use all or any part of the Land

- (a) for the storage or disposal of any Hazardous Substances; or

- (b) in any other manner whatsoever which causes or contributes to any Hazardous Substances being added or released on, to or under the Land or into the environment from the Land;

unless

- (c) such storage, disposal, release or other use does not result in your breach of any other provision of this Agreement, including without limitation, your obligation to comply with all laws relating in any way to Hazardous Substances, the environment and human health and safety; and
- (d) we have given our prior written approval to such storage, disposal, release or other use and for certainty any such consent operates only as a consent for the purposes of this section and does not bind, limit, or otherwise affect any other governmental authority from whom any consent, permit or approval may be required.

4.4 Despite any other provision of this Agreement you must:

- (a) on the expiry or earlier termination of this Agreement; and
- (b) at any time if we request and if you are in breach of your obligations under this Agreement relating to Hazardous Substances;

promptly remove from the Land all Hazardous Substances stored, or disposed of, on the Land, or which have otherwise been added or released on, to or under the Land:

- (c) by you; or
- (d) as a result of the use of the Land under this Agreement;

save and except only to the extent that we have given a prior written approval expressly allowing specified Hazardous Substances to remain on the Land following the expiry of the Term.

4.5 We may from time to time

- (a) in the event of the expiry or earlier termination of this Agreement;
- (b) as a condition of our consideration of any request for consent to an assignment of this Agreement; or
- (c) if we have a reasonable basis for believing that you are in breach of your obligations under this Agreement relating to Hazardous Substances;

provide you with a written request to investigate the environmental condition of the Land and upon any such request you must promptly obtain, at your cost, and provide us with, a report from a qualified and independent professional who has been approved by us, as to the environmental condition of the Land, the scope of which must be satisfactory to us and which may include all such tests and investigations that such professional may consider to be necessary or advisable to determine whether or not you have complied with your obligations under this Agreement with respect to Hazardous Substances.

- 4.6 You must at our request from time to time, but not more frequently than annually, provide us with your certificate (and if you are a corporation such certificate must be given by a senior officer) certifying that you are in compliance with all of your obligations under this Agreement pertaining to Hazardous Substances, and that no adverse environmental occurrences have taken place on the Land, other than as disclosed in writing to us.

ARTICLE 5 - LIMITATIONS

5.1 You agree with us that

- (a) in addition to the other reservations and exceptions expressly provided in this Agreement this Agreement is subject to the exceptions and reservations of interests, rights, privileges and titles referred to in section 50 of the *Land Act*;
- (b) other persons may hold or acquire rights to use the Land in accordance with enactments other than the *Land Act* or the *Ministry of Lands, Parks and Housing Act*, including rights held or acquired under the *Coal Act*, *Forest Act*, *Geothermal Resources Act*, *Mineral Tenure Act*, *Petroleum and Natural Gas Act*, *Range Act*, *Water Act* or *Wildlife Act* (or any prior or subsequent enactment of the Province of British Columbia of like effect); such rights may exist as of the Commencement Date and may be granted or acquired subsequent to the Commencement Date and may affect your use of the Land;
- (c) other persons may hold or acquire interests in or over the Land granted under the *Land Act* or the *Ministry of Lands, Parks and Housing Act*; such interests may exist as of the Commencement Date; following the Commencement Date we may grant such interests (including fee simple interests, leases, statutory rights of way and licences); you acknowledge that your use of the Land may be affected by such interests and the area or boundaries of the Land may change as a result of the granting of such interests;
- (d) you have no right to compensation from us and you release us from all claims, actions, causes of action, suits, debts and demands that you now have or may at any time in the future have against us arising out of any conflict between your use of the Land under this Agreement and any use of, or impact on the Land arising from the exercise, or operation of the interests, rights, privileges and titles described in subsections (a), (b), and (c);

- (e) this Agreement does not limit any right to notice, compensation or any other benefit that you may be entitled to from time to time under the enactments described in subsection (b), or any other applicable enactment;
- (f) you will not commence or maintain proceedings under section 65 of the *Land Act* in respect of any interference with your use of the Land as permitted under this Agreement that arises as a result of the lawful exercise or operation of the interests, rights, privileges and titles described in subsections (a), (b) and (c);
- (g) you will not remove or permit the removal of any Improvement from the Land except as expressly permitted or required under this Agreement;
- (h) any interest you may have in the Improvements ceases to exist and becomes our property upon the termination of this Agreement, except where an Improvement may be removed under paragraph 4.1(m)(ii), (iii) or (iv) in which case any interest you may have in that Improvement ceases to exist and becomes our property if the Improvement is not removed from the Land within the time period set out in paragraph 4.1(m)(ii) or the time period provided for in the direction or permission given under paragraph 4.1(m)(iii); and
- (i) if, after the termination of this Agreement, we permit you to remain in possession of the Land and we accept money from you in respect of such possession, a tenancy from year to year will not be created by implication of law and you will be deemed to be a monthly occupier only subject to all of the provisions of this Agreement, except as to duration, in the absence of a written agreement to the contrary.

ARTICLE 6 - SECURITY AND INSURANCE

- 6.1 On the Commencement Date, you will deliver to us Security in the amount of \$0.00 which will
- (a) guarantee the performance of your obligations under this Agreement;
 - (b) be in the form required by us; and
 - (c) remain in effect until we certify, in writing, that you have fully performed your obligations under this Agreement.
- 6.2 Despite section 6.1, your obligations under that section are suspended for so long as you maintain in good standing other security acceptable to us to guarantee the performance of your obligations under this Agreement and all other dispositions held by you.
- 6.3 We may use the Security for the payment of any costs and expenses associated with any of

your obligations under this Agreement that are not performed by you or to pay any overdue Fees and, if such event occurs, you will, within 30 days of that event, deliver further Security to us in an amount equal to the amount drawn down by us.

6.4 After we certify, in writing, that you have fully performed your obligations under this Agreement, we will return to you the Security maintained under section 6.1, less all amounts drawn down by us under section 6.3.

6.5 You acknowledge that we may, from time to time, notify you to

- (a) change the form or amount of the Security; and
- (b) provide and maintain another form of Security in replacement of or in addition to the Security posted by you under this Agreement;

and you will, within 60 days of receiving such notice, deliver to us written confirmation that the change has been made or the replacement or additional form of Security has been provided by you.

6.6 You must

- (a) without limiting your obligations or liabilities under this Agreement, at your expense, purchase and maintain during the Term the following insurance with insurers licensed to do business in Canada:
 - (i) Commercial General Liability insurance in an amount of not less than \$2,000,000.00 inclusive per occurrence insuring against liability for personal injury, bodily injury (including death) and property damage, including coverage for all accidents or occurrences on the Land or the Improvements. Such policy will include cross liability, liability assumed under contract, provision to provide 30 days advance notice to us of material change or cancellation, and include us as additional insured;
- (b) ensure that all insurance required to be maintained by you under this Agreement is primary and does not require the sharing of any loss by any of our insurers;
- (c) within 10 working days of Commencement Date of this Agreement, provide to us evidence of all required insurance in the form of a completed "Province of British Columbia Certificate of Insurance";
- (d) if the required insurance policy or policies expire or are cancelled before the end of the Term of this Agreement, provide within 10 working days of the cancellation or expiration, evidence of new or renewal policy or policies of all required insurance in the form of a completed "Province of British Columbia Certificate of Insurance";

- (e) notwithstanding subsection (c) or (d) above, if requested by us, provide to us certified copies of the required insurance policies.

6.7 We may, acting reasonably, from time to time, require you to

- (a) change the amount of insurance set out in subsection 6.6(a); and
- (b) provide and maintain another type or types of insurance in replacement of or in addition to the insurance previously required to be maintained by you under this Agreement;

and you will, within 60 days of receiving such notice, cause the amounts and types to be changed and deliver to us a completed "Province of British Columbia Certificate of Insurance" for all insurance then required to be maintained by you under this Agreement.

6.8 You shall provide, maintain, and pay for any additional insurance which you are required by law to carry, or which you consider necessary to insure risks not otherwise covered by the insurance specified in this Agreement in your sole discretion.

6.9 You waive all rights of recourse against us with regard to damage to your own property.

ARTICLE 7 - ASSIGNMENT

7.1 You must not sublicense, assign, mortgage or transfer this Agreement, or permit any person to use or occupy the Land, without our prior written consent, which consent we may withhold.

7.2 Prior to considering a request for our consent under section 7.1, we may require you to meet certain conditions, including without limitation, that you provide us with a report as to the environmental condition of the Land as provided in section 4.5.

ARTICLE 8 - TERMINATION

8.1 You agree with us that

- (a) if you
 - (i) default in the payment of any money payable by you under this Agreement, or
 - (ii) fail to observe, abide by and comply with the provisions of this Agreement (other than the payment of any money payable by you under this Agreement),

and your default or failure continues for 60 days after we give written notice of the

default or failure to you,

- (b) if, in our opinion, you fail to make diligent use of the Land for the purposes set out in this Agreement, and your failure continues for 60 days after we give written notice of the failure to you;
- (c) if you
 - (i) become insolvent or make an assignment for the general benefit of your creditors,
 - (ii) commit an act which entitles a person to take action under the *Bankruptcy and Insolvency Act* (Canada) or a bankruptcy petition is filed or presented against you or you consent to the filing of the petition or a decree is entered by a court of competent jurisdiction adjudging you bankrupt under any law relating to bankruptcy or insolvency, or
 - (iii) voluntarily enter into an arrangement with your creditors;
- (d) if you are a corporation,
 - (i) a receiver or receiver-manager is appointed to administer or carry on your business, or
 - (ii) an order is made, a resolution passed or a petition filed for your liquidation or winding up;
- (e) if you are a society, you convert into a company in accordance with the *Society Act* without our prior written consent;
- (f) if this Agreement is taken in execution or attachment by any person; or
- (g) if we require the Land for our own use or, in our opinion, it is in the public interest to cancel this Agreement and we have given you 60 days' written notice of such requirement or opinion;

this Agreement will, at our option and with or without entry, terminate and your right to use and occupy the Land will cease.

- 8.2 If the condition complained of (other than the payment of any money payable by you under this Agreement) reasonably requires more time to cure than 60 days, you will be deemed to have complied with the remedying of it if you commence remedying or curing the condition within 60 days and diligently complete the same.

8.3 You agree with us that

- (a) you will make no claim against us for compensation, in damages or otherwise, upon the lawful termination of this Agreement under section 8.1; and
- (b) our remedies under this Article are in addition to those available to us under the *Land Act*.

ARTICLE 9 - DISPUTE RESOLUTION

- 9.1 If any dispute arises under this Agreement, the parties will make all reasonable efforts to resolve the dispute within 60 days of the dispute arising (or within such other time period agreed to by the parties) and, subject to applicable laws, provide candid and timely disclosure to each other of all relevant facts, information and documents to facilitate those efforts.
- 9.2 Subject to section 9.5, if a dispute under this Agreement cannot be resolved under section 9.1, we or you may refer the dispute to arbitration conducted by a sole arbitrator appointed pursuant to the *Commercial Arbitration Act*.
- 9.3 The cost of the arbitration referred to in section 9.2 will be shared equally by the parties and the arbitration will be governed by the laws of the Province of British Columbia.
- 9.4 The arbitration will be conducted at our offices (or the offices of our authorized representative) in Fort St. John, British Columbia, and if we or our authorized representative have no office in Fort St. John, British Columbia, then our offices (or the offices of our authorized representative) that are closest to Fort St. John, British Columbia.
- 9.5 A dispute under this Agreement in respect of a matter within our sole discretion cannot, unless we agree, be referred to arbitration as set out in section 9.2.

ARTICLE 10 - NOTICE

- 10.1 Any notice required to be given by either party to the other will be deemed to be given if mailed by prepaid registered mail in Canada or delivered to the address of the other as follows:

to us

MINISTRY OF FORESTS, LANDS AND NATURAL RESOURCE OPERATIONS
100-10003 110th Ave
Fort St. John, BC V1J 6M7;

to you

HUDSON'S HOPE, DISTRICT OF
PO Box 330
Hudson'S Hope, BC V0C 1V0;

or at such other address as a party may, from time to time, direct in writing, and any such notice will be deemed to have been received if delivered, on the day of delivery, and if mailed, 7 days after the time of mailing, except in the case of mail interruption in which case actual receipt is required.

- 10.2 In order to expedite the delivery of any notice required to be given by either party to the other, a concurrent facsimile copy of any notice will, where possible, be provided to the other party but nothing in this section, and specifically the lack of delivery of a facsimile copy of any notice, will affect the deemed delivery provided in section 10.1.
- 10.3 The delivery of all money payable to us under this Agreement will be effected by hand, courier or prepaid regular mail to the address specified above, or by any other payment procedure agreed to by the parties, such deliveries to be effective on actual receipt.

ARTICLE 11 - MISCELLANEOUS

- 11.1 No provision of this Agreement will be considered to have been waived unless the waiver is in writing, and a waiver of a breach of a provision of this Agreement will not be construed as or constitute a waiver of any further or other breach of the same or any other provision of this Agreement, and a consent or approval to any act requiring consent or approval will not waive or render unnecessary the requirement to obtain consent or approval to any subsequent same or similar act.
- 11.2 No remedy conferred upon or reserved to us under this Agreement is exclusive of any other remedy in this Agreement or provided by law, but that remedy will be in addition to all other remedies in this Agreement or then existing at law, in equity or by statute.
- 11.3 The grant of a sublicence, assignment or transfer of this Agreement does not release you from your obligation to observe and perform all the provisions of this Agreement on your part to be observed and performed unless we specifically release you from such obligation in our consent to the sublicence, assignment or transfer of this Agreement.
- 11.4 This Agreement extends to, is binding upon and enures to the benefit of the parties, their heirs, executors, administrators, successors and permitted assigns.
- 11.5 If, due to a strike, lockout, labour dispute, act of God, inability to obtain labour or materials, law, ordinance, rule, regulation or order of a competent governmental authority, enemy or

hostile action, civil commotion, fire or other casualty or any condition or cause beyond your reasonable control, other than normal weather conditions, you are delayed in performing any of your obligations under this Agreement, the time for the performance of that obligation will be extended by a period of time equal to the period of time of the delay so long as

- (a) you give notice to us within 30 days of the commencement of the delay setting forth the nature of the delay and an estimated time frame for the performance of your obligation; and
- (b) you diligently attempt to remove the delay.

11.6 You acknowledge and agree with us that

- (a) this Agreement has been granted to you on the basis that you accept the Land on an "as is" basis;
- (b) without limitation we have not made, and you have not relied upon, any representation or warranty from us as to
 - (i) the suitability of the Land for any particular use, including the use permitted by this Agreement;
 - (ii) the condition of the Land (including surface and groundwater), environmental or otherwise, including the presence of or absence of any toxic, hazardous, dangerous or potentially dangerous substances on or under the Land and the current and past uses of the Land and any surrounding land and whether or not the Land is susceptible to erosion or flooding;
 - (iii) the general condition and state of all utilities or other systems on or under the Land or which serve the Land;
 - (iv) the zoning of the Land and the bylaws of any government authority which relate to the development, use and occupation of the Land; and
 - (v) the application of any federal or Provincial enactment or law to the Land;
- (c) you have been afforded a reasonable opportunity to inspect the Land or to carry out such other audits, investigations, tests and surveys as you consider necessary to investigate those matters set out in subsection (b) to your satisfaction before entering into this Agreement;
- (d) you waive, to the extent permitted by law, the requirement if any, for us to provide you with a "site profile" under the *Environmental Management Act* or any regulations made under that act;

- (e) we are under no obligation, express or implied, to provide financial assistance or to contribute toward the cost of servicing, creating or developing the Land or the Improvements and you are solely responsible for all costs and expenses associated with your use of the Land and the Improvements for the purposes set out in this Agreement; and
 - (f) we are under no obligation to provide access or services to the Land or to maintain or improve existing access roads.
- 11.7 You agree with us that nothing in this Agreement constitutes you as our agent, joint venturer or partner or gives you any authority or power to bind us in any way.
- 11.8 This Agreement does not override or affect any powers, privileges or immunities to which you are entitled under any enactment of the Province of British Columbia.

The parties have executed this Agreement as of the date of reference of this Agreement.

**SIGNED on behalf of HER MAJESTY
THE QUEEN IN RIGHT OF THE
PROVINCE OF BRITISH COLUMBIA**
by the minister responsible for the *Land Act*
or the minister's authorized representative

Minister responsible for the *Land Act*
or the minister's authorized representative

Licence

File No.: 8015316

Disposition No.: 887960

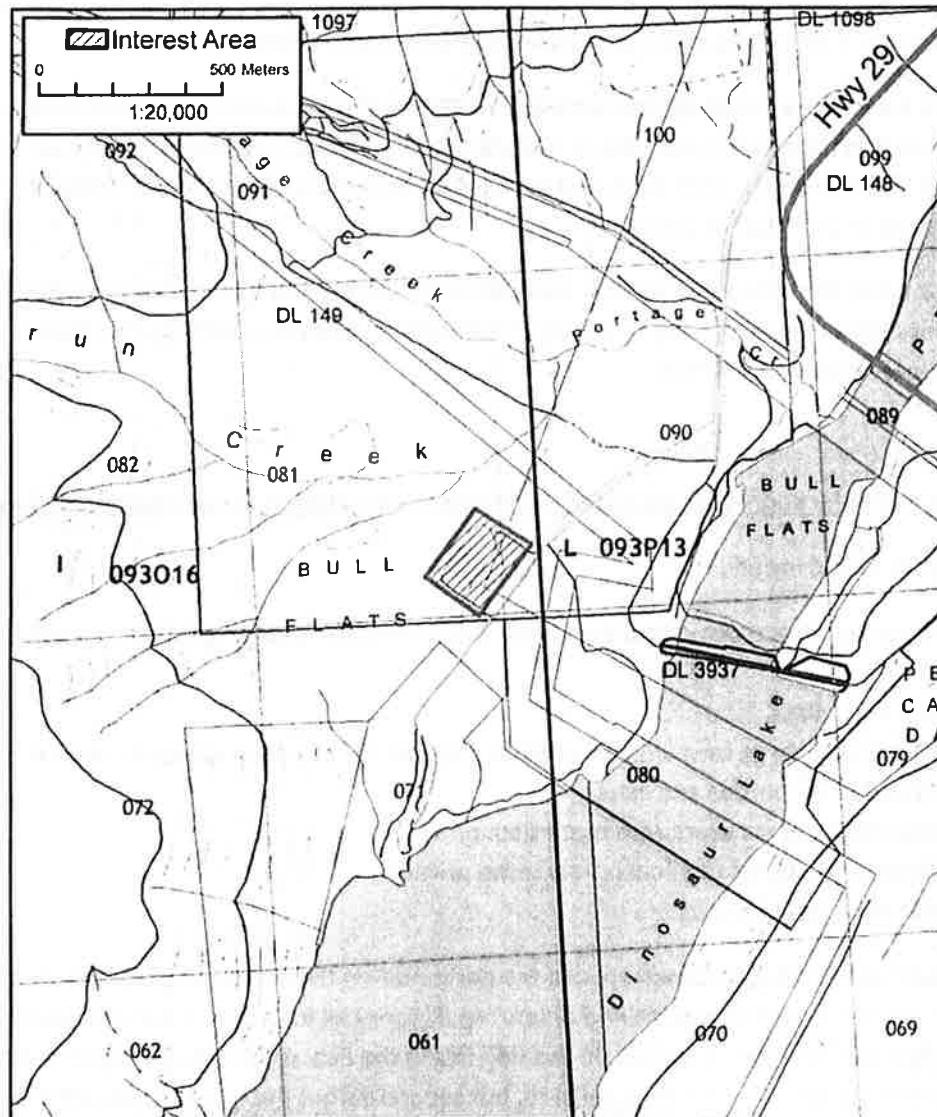
SIGNED on behalf of DISTRICT OF HUDSON'S HOPE
by its authorized signatories

Authorized Signatory

Authorized Signatory

LEGAL DESCRIPTION SCHEDULE

THOSE PARTS OF SW 1/4 AND SE1/4, DISTRICT LOT 149, PEACE RIVER DISTRICT, SHOWN HIGHLIGHTED ON LEGAL DESCRIPTION SCHEDULE, CONTAINING 4.20 HECTARES, MORE OR LESS.



DEVELOPMENT PLAN FOR DISTRICT OF HUDSON'S HOPE ATV PARK

The Nature of the Proposed use of Campground Area

In the area north and west of this proposed site lies many miles of abandoned roads and trails from logging, mining and the Bennett Dam construction. These by-ways are used by hundreds of ATV enthusiasts from 2-Wheelers, sport quads and family ATVs and UTVs.

These users sometimes create friction with weekend RVers and tourists in our local campsites. For this reason we wish to expand our park site to include the ATV in an environment of its' own. This site would allow them to access their trails and by-ways without disturbing other campers or travelling on vehicular roads or crossings of the same.

ATVers now camp in many areas without supervision or facilities for bathrooms or garbage. This would alleviate this problem by supplying them with a campsite where they could easily access their trails but still have supervision and facilities.

The Nature of and location of all proposed improvements in relation to the application boundary

Improvements would include:

1. Day parking to accommodate day users, where they could park their vehicles while out for the day.
2. Pump out toilets.
3. Bear-proof garbage cans which would be emptied by the Municipality as needed.
4. Recycle bin for bottles and cans.
5. Group campsite for users with more than one RV.
6. Individual campsites to allow others some privacy.
7. Picnic tables and fire pits.

A roadway would be maintained around the perimeter on the three sides adjacent to the woods. A setback of 15m would be maintained unless regulations call for more. All improvements would fall within this same perimeter except on the side facing the Peace Canyon Rd. (refer to map) which would have the ATV access trail parallel to, but separate from the road. This is the trail allowing access to the trails used by the ATVs.

Picnic tables and regulation fire pits would be at each campsite.

A trail network would join each campsite allowing the machines to enter and exit without crossing main roads or disturbing other campers.

Proposed Development and Operating Schedule

As this area is an old campsite from the construction of Peace Canyon Dam (BC Hydro), the site is already leveled and graveled. A simple clearing of some light brush and a grading of roads and campsites would facilitate easy development once permission is granted. This could be done in the spring of 2011. The rest would simply be the placing of toilets, garbage cans, fire pits and tables.

Our parks generally operate from May through September and we would co-ordinate this with the other locations.

We believe this to be an extremely environmentally-friendly endeavor, which would aid in the supervision and control of these off-road users while providing a great experience and security for the users of this park.

February 15, 2010

RC1 Recreation Committee – ATV Park at Dinosaur Lake (6130-04)

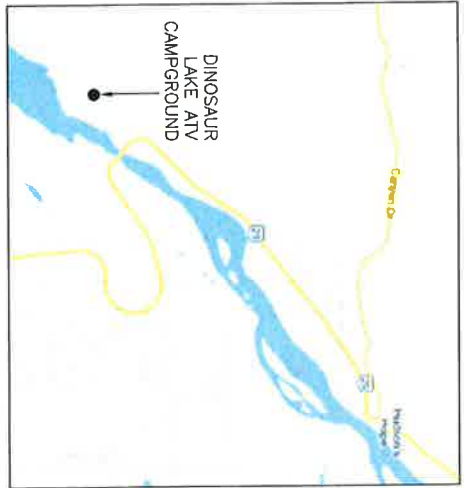
Council reviewed the information brought to the table from the Recreation Committee in regards to developing an ATV park at Dinosaur Lake. Councillor Johnson explained where the ATV park would be located, that costs would be minimal, that it would add revenue and would help to keep the AVT campers out of the existing camp ground. Councillor Johansson suggested this proposal be taken to BC Hydro, to see if they would help with funding and that BC Hydro should run the park like they do Mackenzie. Discussion ensued and it was decided that a motion be put on the table for this issue and a meeting be setup with Council to discuss the BC Hydro issue.

M/S Councillors Stacey and Webster;

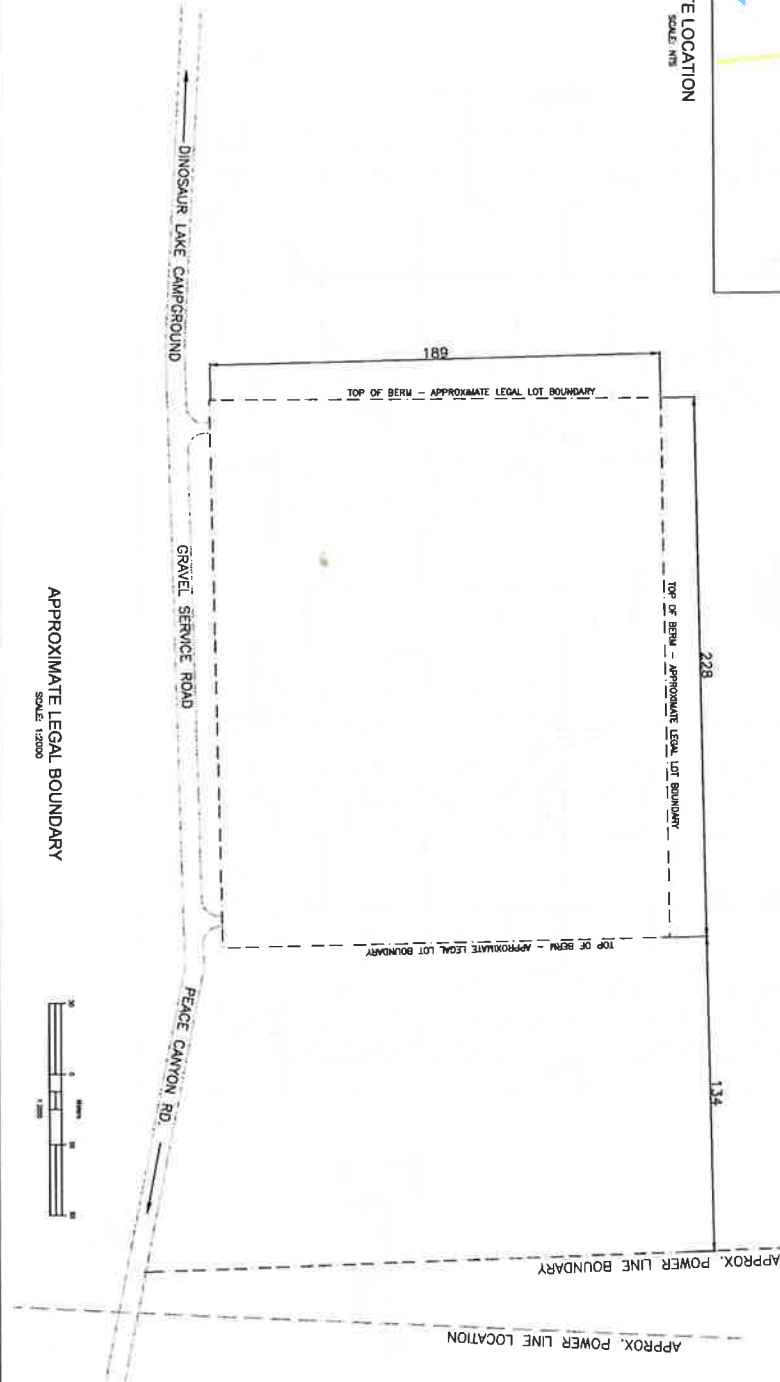
"That Council move forward with the Recreation Committee's proposal to develop the ATV park at Dinosaur lake."

CARRIED

A special meeting has been scheduled to discuss what Council would like from BC Hydro for January 20, 2010.



SITE LOCATION
SCALE: 1:100



APPROXIMATE LEGAL BOUNDARY
SCALE: 1:2000



LEGEND

--- EX. POWER LINE

--- APPROX. LOT BOUNDARY

NOTE: ALL DIMENSIONS IN METERS UNLESS OTHERWISE SPECIFIED

NO.	DATE	REVISION
1		
2		
3		
4		
5		

ENGINEERING LIMITED

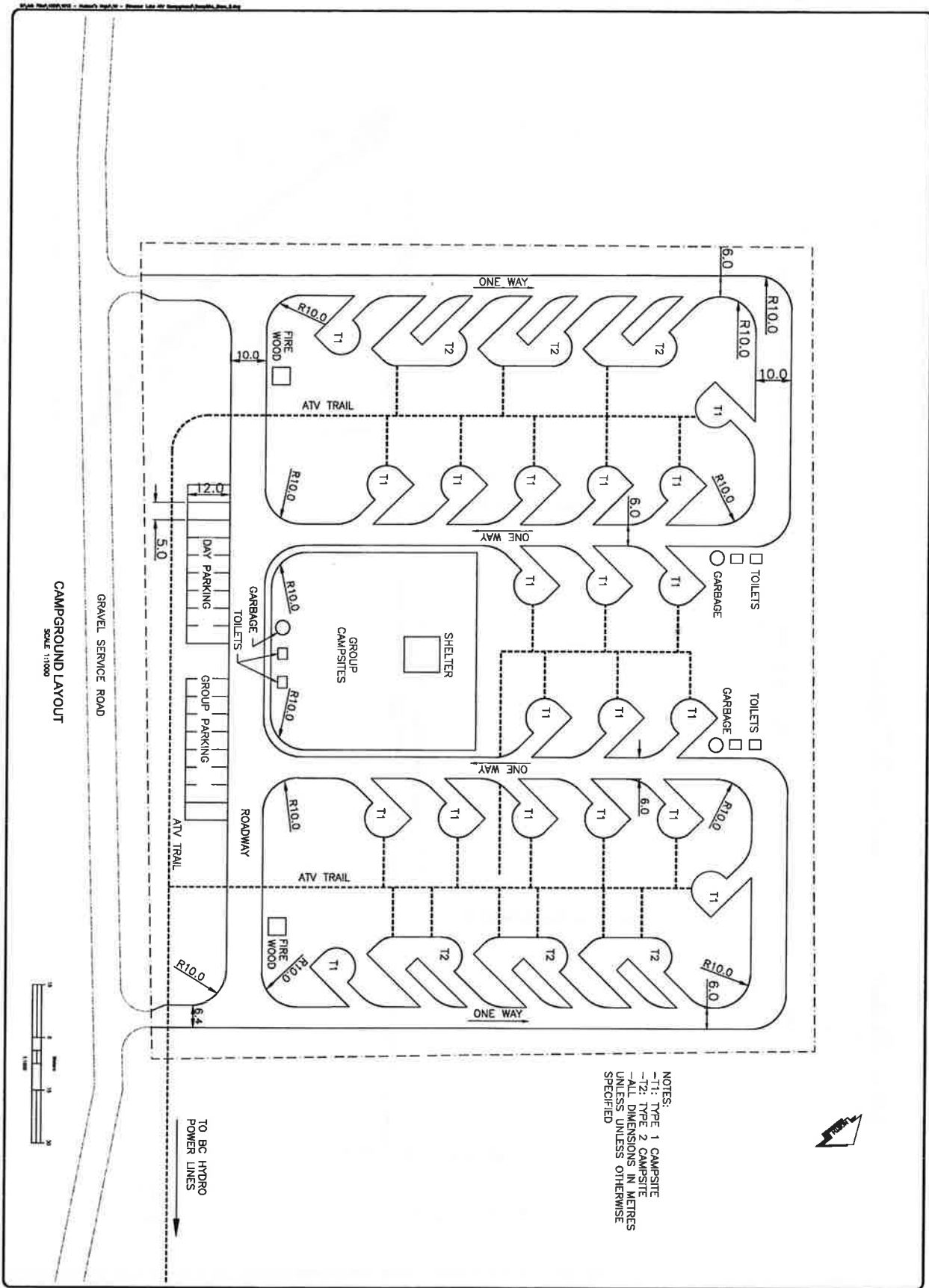
1700 4TH AVENUE
PRINCE GEORGE, B.C.
V2L 6A4
TEL (250) 563-1877
FAX (250) 563-1887

DATE	11-01-12
SCALE	AS SHOWN
PROJECT	10000
CLIENT	10000
DESIGNER	10000
CHECKED	10000
APPROVED	10000
DATE	11-01-12
SCALE	AS SHOWN
PROJECT	10000
CLIENT	10000
DESIGNER	10000
CHECKED	10000
APPROVED	10000

DINOSAUR LAKE ATV
CAMPGROUND
APPROXIMATE LEGAL
BOUNDARY EXTENTS

DATE: 18.04.2013
DRAWING NO: C001

SHEET No. 1 OF 4
REV. No. 0



CAMPGROUND LAYOUT
SCALE 1:1000

NOTES:
-T1: TYPE 1 CAMPSITE
-T2: TYPE 2 CAMPSITE
-ALL DIMENSIONS IN METRES
UNLESS OTHERWISE
SPECIFIED

LEGEND

APPROX

LIT BOUNDARY

ATV TRAIL

NO.	DATE	REVISION

L&M

ENGINEERING LIMITED

1730 KENNEDY AVENUE
RICHMOND, B.C.
TEL: (604) 273-1977
FAX: (604) 273-1987

DATE: 11/08

PROJECT: 1012-10-01

CLIENT: DINGSAUR LAKE ATV CAMPGROUND

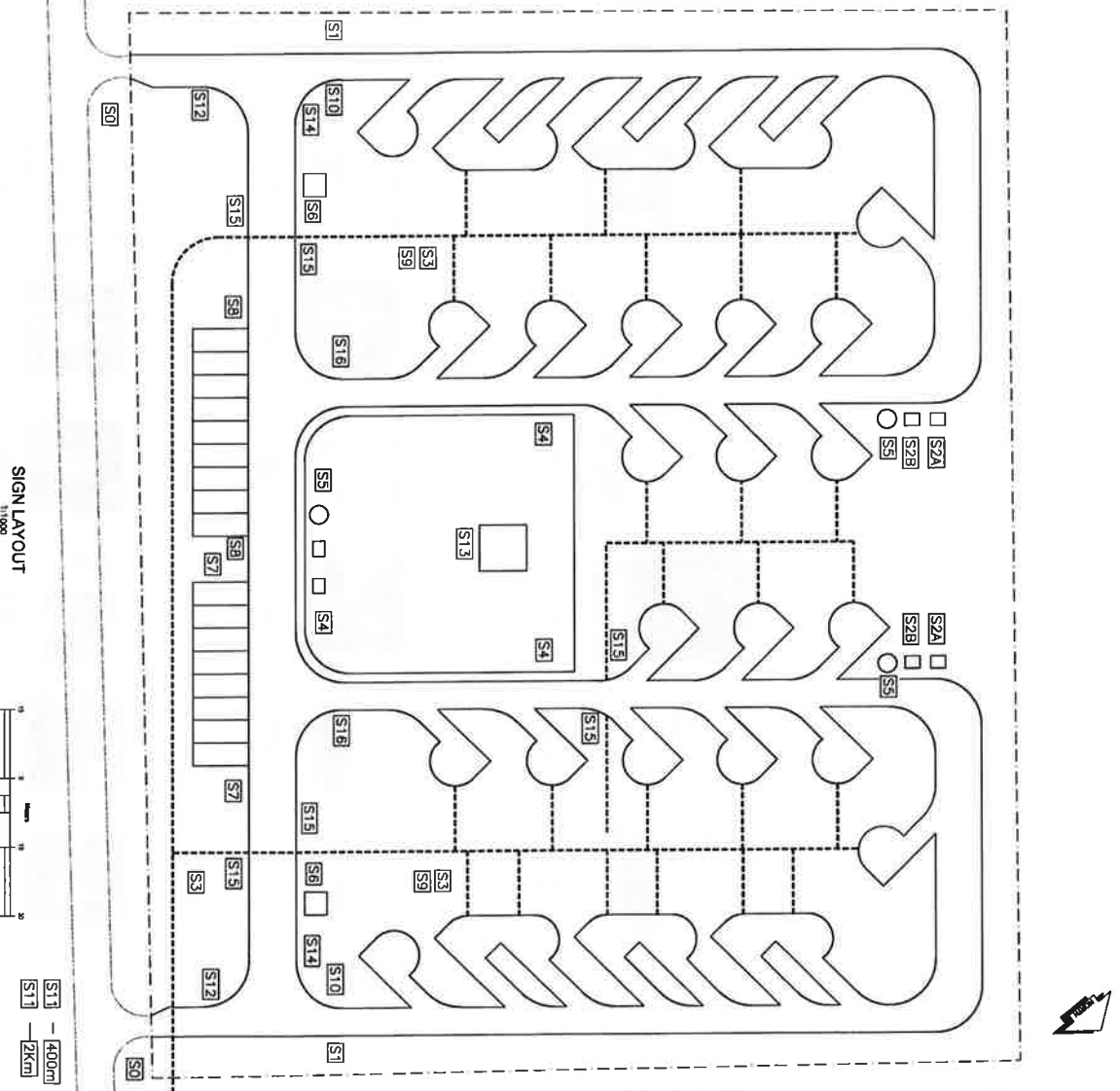
DESIGNER: C002

SCALE: 1:1000

2 OF 4

SIGN SCHEDULE

- S1 2x - ONE WAY ONLY
 - S2A 3x - WOMAN'S RESTROOM
 - S2B 3x - MEN'S RESTROOM
 - S3 3x - CAUTION-PLEASE STAY ON TRAIL
 - S4 3x - GROUP CAMPING
 - S5 3x - WASTE DISPOSAL
 - S6 2x - FIREWOOD - PLEASE USE SPARINGLY
 - S7 2x - PARKING
 - S8 2x - ATV DRIVING
 - S9 2x - TENT/VEHICLE CAMPING
 - S10 1x - CAMPGROUND APPROACH SIGN
 - S11 2x - 10KM/H SPEED LIMIT
 - S12 1x - PICNIC SHELTER
 - S13 1x - CAMPGROUND RULES AND REGULATIONS
 - S14 5x - CAUTION: ATV CROSSING
 - S15 1x - HIGHWAY APPROACH SIGN
 - S16 2x - DO NOT ENTER
 - S17 1x - HUDSON'S HOPE
- ATV CAMPGROUND
- REGISTER YOU.
- SELECT YOUR CAMPSITE. AN ATTENDANT WILL BE BY TO
- QUIET TIME FROM 10:30PM TO 7:30AM. NO MUSIC OR LOUD
- NOISE ALLOWED DURING THIS TIME.
- ATVS ON CAMPGROUND TRAILS ONLY.
- ATVS MUST YIELD TO PEDESTRIANS ON TRAILS.
- HELMETS AND SAFETY GEAR TO BE WORN AT ALL TIMES WHILE
- ON CAMPGROUND PROPERTY.
- PETS TO BE KEPT ON A LEASH AT ALL TIMES.
- FIRES PERMITTED IN DESIGNATED FIRE PITS ONLY.
- TURN LEFT 1KM AHEAD
- IMAGES: TENT CAMPING, TENT/VEHICLE
- CAMPING, ATV USE



SIGN LAYOUT



S1 - 400m
S17 - 2km

LEGEND

NO.	REVISION
1	
2	
3	
4	

L&M
ENGINEERING LIMITED

1710 FOURTH AVENUE
FRIEDRICHSBURG, VA 22630
TEL: (540) 963-1977
FAX: (540) 963-1987

DATE	10/10/03
BY	10/10/03
CHECKED	10/10/03
DESIGNED	10/10/03
DRAWN	10/10/03
PROJECT FILE	10/10/03
CONTRACTOR	10/10/03

DINOSAUR LAKE AVY
CAMPGROUND
SIGN LAYOUT

1012-10-01
C003

SHEET No. 3 OF 4
REV. No. 0

SIGN SCHEDULE

- S1 2x -ONE WAY ONLY
- S2A 3x -WOMAN'S RESTROOM
- S2B 3x -MEN'S RESTROOM
- S3 3x -CAUTION-PLEASE STAY ON TRAIL
- S4 3x -GROUP CAMPING
- S5 3x -WASTE DISPOSAL
- S6 2x -FIREWOOD - PLEASE USE SPARINGLY
- S7 2x -PARKING
- S8 2x -ATV DRIVING
- S9 2x -TENT/VEHICLE CAMPING
- S10 1x -CAMPGROUND APPROACH SIGN
- S11 2x -10KM/H SPEED LIMIT
- S12 1x -PICNIC SHELTER
- S13 1x CAMPGROUND RULES AND REGULATIONS
- RESERVATIONS MADE ON A FIRST COME FIRST SERVED BASIS.
- SELECT YOUR CAMPSITE. AN ATTENDANT WILL BE BY TO REGISTER YOU.
- QUIET TIME, FROM 10:30PM TO 7:30AM. NO MUSIC OR LOUD NOISE ALLOWED DURING THIS TIME.
- ATVS ON CAMPGROUND TRAILS ONLY.
- ATVS MUST YIELD TO PEDESTRIANS ON TRAILS.
- HELMETS AND SAFETY GEAR TO BE WORN AT ALL TIMES WHILE ON CAMPGROUND PROPERTY.
- PTS TO BE KEPT ON A LEASH AT ALL TIMES.
- FIRES PERMITTED IN DESIGNATED FIRE PTS ONLY.
- S14 5x-CAUTION: ATV CROSSING
- S15 1x -HIGHWAY APPROACH SIGN
- TURN LEFT 1km AHEAD
- IMAGES: TENT CAMPING, TENT/VEHICLE CAMPING, ATV USE
- S16 2x -DO NOT ENTER
- S17 1x -HUDSON'S HOPE
- ATV CAMPGROUND

LEGEND

NO.	DATE	REVISION	BY



L&M
ENGINEERING LIMITED

1210 FOURTH AVENUE
VAN. B.C. V6A 1A4
TEL: (250) 363-1877
FAX: (250) 363-1887

DATE	BY	DESCRIPTION

DINOSAUR LAKE ATV
CAMPGROUND
SIGN DETAILS

CONSULTANT PROJECT NO.
1012-10-01

DESIGN NO.
C004

DATE
4 OF 4

REV. NO.
0



February 15, 2010

RC1 Recreation Committee – ATV Park at Dinosaur Lake (6130-04)

Council reviewed the information brought to the table from the Recreation Committee in regards to developing an ATV park at Dinosaur Lake. Councillor Johnson explained where the ATV park would be located, that costs would be minimal, that it would add revenue and would help to keep the AVT campers out of the existing camp ground. Councillor Johansson suggested this proposal be taken to BC Hydro, to see if they would help with funding and that BC Hydro should run the park like they do Mackenzie. Discussion ensued and it was decided that a motion be put on the table for this issue and a meeting be setup with Council to discuss the BC Hydro issue.

M/S Councillors Stacey and Webster;

“That Council move forward with the Recreation Committee’s proposal to develop the ATV park at Dinosaur lake.”

CARRIED

A special meeting has been scheduled to discuss what Council would like from BC Hydro for January 20, 2010.

Subject: Re: CLATT - File 8015316 - Follow up for comments after WMFN meeting with District of Hudson's Hope.

Date: Thursday, July 7, 2011 2:22 PM

From: Bruce <landusemanager@westmo.org>

To: "Novotny, Marianne FLNR:EX" <Marianne.Novotny@gov.bc.ca>

Cc: 'Kieran Broderick' <KBroderick@treaty8.bc.ca>, "Lybbert, Layne FLNR:EX" <Layne.Lybbert@gov.bc.ca>

Category: Print

Je aa haanach'e,

The meeting/site visit went well. The concerns for the proposed project at this time are as follows:

- Restricting access to the wetlands behind the site;
- Use of the camp site as a base for hunting and, by extension, impacts to Treaty rights;
- create an identified area where ATVs are permitted to go and rules for the area;
- if the ownership, use, or size changes in the future, then full consultation and accommodation is required;
- before and after pictures of the site and particulars; and,
- shape file of the disturbed area.

In addition, after seeing the disturbance on the site the following comments relate to BC Hydro:

- dumping of industrial garbage in an inappropriate manner is unacceptable. This should be reported to the appropriate personnel and an investigation should occur where the appropriate fines are levied;
- We would like to do a site visit with MFLNRO, Hydro, and CLATT, which would include the site in question but also the rests of the area permitted to be used by Hydro and the areas around those locations to ensure it is not breaking the law elsewhere;
- Before and after pics of the clean up;
- garbage must be disposed of in one of the sites operated by the Regional District. The paperwork from the Regional District demonstrating that the garbage has been properly disposed must be provided to the Nation;
- signs warning people of the methyl mercury contamination in the fish within the reservoirs must be posted on the site at the boat launch. A meeting with Northern Health, Health Canada, Hydro, CLATT, and the appropriate other Crown reps should occur;
- Follow up occurs with the Nation.

Wuujo aasana laa,

THE DISTRICT OF HUDSON'S HOPE

REPORT TO: Mayor Johansson and Council
SUBJECT: ACTION UPDATES and other updates
DATE: February 11, 2014
FROM: Tom Matus, CAO

ADMINISTRATORS COMMENTS:

1 Light Industrial Zone

I have been informed by FLNRO that they do not hold a gravel reserve on what was identified by MoTI as an FLNRO Gravel Reserve #0229165, (the area south of Taylor Ave and north of Jamieson, west of Hwy 29). I requested certainty from FLNRO, due to our purpose, FLNRO needs to review this file physically, it is offsite so once they have obtained and reviewed the file they will get back to me. The issue of this gravel reserve must be resolved before I can move forward with the land tenure request, as a gravel reserve number is noted on this land.

2 Fair Share Renewal

I am awaiting a Briefing Paper from John Locher. The 2014 Fair Share allotment is attached for your perusal.

3 Beattie Subdivision

Preliminary Layout Approval Letter prepared and sent.

4 ATV Campground

We have received the Land Tenure Offer and Licence of Occupancy from the Ministry of FLNRO for the ATV Campground – I am presently reviewing them for continuity with the draft Dinosaur lake ATV Campground O&M Manual provided by L&M, April 2013.



Tom Matus, CAO

FAIR SHARE

With Revised Formula (\$250,000 minimum from Pool 2)

DRAFT

2014

Notes:

- 1 2013 Population Numbers used were the estimates per Schedule 707 from Ministry. *Printed Feb. 2/14*
- 2 2014 Completed Roll Values used - hospital unless otherwise stated
- 3 2013 Industrial Revenues from the MCAWS Local Government Statistics Website: http://www.cscd.gov.bc.ca/lgd/infra/statistics_index.htm
- 4 Chetwynd adjustments are based on 2014 Completed (Dec 2013) Roll General data and the 2013 tax rates (provided by Chetwynd)
- 5 2013 Hudson Hope's BC Hydro grant (confirmed by District of Hudson's Hope) was: \$ 1,225,042
- 6 Dawson Creek Recreation generated \$ 26.12 per capita, therefore included in benefiting area revenue calculations
- 7 Pool 2 Requisition figures based on PRRD 2013 Requisition
- 8 Pool 2 Assessment used in PRRD 2013 Requisition tables is 2013 Revised Roll March 2013

Fair Share Calculations

(with revised formula of \$250,000 minimum from Pool 2)

DRAFT

2014

2014	FAIR SHARE		EQUALIZATION POOL		2013		Difference
	Pool 1	Pool 2 - Remaining Allocation Under New Formula	Total	Pool 1	Pool 2	Total	
RURAL ALLOCATION (10%)	\$ 2,582,768	\$ -	\$ 2,582,768	\$ 2,366,288	\$ -	\$ 2,366,288	\$ 216,480
MUNICIPAL ALLOCATION (90%)							
Dawson Creek	\$ 7,459,177	\$ 5,496,777	\$ 12,955,954	\$ 6,801,850	\$ 5,005,809	\$ 11,807,659	\$ 1,148,295
Fort St John	\$ 11,774,031	\$ 9,255,160	\$ 21,029,191	\$ 11,001,271	\$ 8,557,786	\$ 19,559,057	\$ 1,470,134
Chetwynd	\$ 1,615,759	\$ 909,304	\$ 2,525,063	\$ 1,388,317	\$ 815,222	\$ 2,203,539	\$ 321,524
Hudson's Hope	\$ 331,578	\$ 250,000	\$ 581,578	\$ 305,702	\$ 250,000	\$ 555,702	\$ 25,876
Pouce Coupe	\$ 527,558	\$ 351,780	\$ 879,338	\$ 517,440	\$ 336,675	\$ 854,115	\$ 25,223
Tumbler Ridge	\$ 821,163	\$ 540,000	\$ 1,361,163	\$ 652,717	\$ 446,045	\$ 1,098,762	\$ 262,401
Taylor	\$ 715,647	\$ 415,434	\$ 1,131,081	\$ 629,294	\$ 363,715	\$ 993,009	\$ 138,072
Municipal Total	\$ 23,244,913	\$ 17,218,454	\$ 40,463,367	\$ 21,296,590	\$ 15,775,252	\$ 37,071,842	\$ 3,391,525
PRRD Total	\$ 25,827,681	\$ 17,218,454	\$ 43,046,135	\$ 23,662,878	\$ 15,775,252	\$ 39,438,130	\$ 3,608,005

Fair Share

(with revised formula of \$250,000 minimum from Pool 2)

2014	FAIR SHARE		EQUALIZATION POOL		Total
	Pool 1	Pool 2			
RURAL ALLOCATION (10%)	\$ 2,582,768	\$ -			\$ 2,582,768
MUNICIPAL ALLOCATION (90%)					
Dawson Creek	\$ 7,459,177	\$ 5,496,777	\$ 12,955,954		
Fort St John	\$ 11,774,031	\$ 9,255,160	\$ 21,029,191		
Chetwynd	\$ 1,615,759	\$ 909,304	\$ 2,525,063		
Hudson's Hope	\$ 331,578	\$ 250,000	\$ 581,578		
Pouce Coupe	\$ 527,558	\$ 351,780	\$ 879,338		
Tumbler Ridge	\$ 821,163	\$ 540,000	\$ 1,361,163		
Taylor	\$ 715,647	\$ 415,434	\$ 1,131,081		
Municipal Total	\$ 23,244,913	\$ 17,218,454	\$ 40,463,367		
PRRD Total	\$ 25,827,681	\$ 17,218,454	\$ 43,046,135		

Fairshare Allocation
Pool 1 = Current \$12 Million plus Indexing;
Allocated Using Existing Formula
10% Allocation to Rural Areas

2014

Table 1 Electoral areas					
2014 Converted Hospital Assessment-Completed Roll dated Dec. 7, 2013					
	Area B	Area C	Area D	Area E	Total
Class 2	116,084,598	13,517,156	75,744,012	119,731,437	325,077,203
Class 4	212,006,286	9,527,786	96,522,906	59,731,415	377,788,393
Class 5	391,552,765	14,271,644	131,110,692	88,011,992	624,947,093
Total	719,643,649	37,316,586	303,377,610	267,474,844	1,327,812,689

Table 2 Municipality preliminary authenticated converted data		Total
2014 Converted Hospital Assessment-Completed Roll dated Dec. 7, 2013		
Dawson Creek		235,051,695
Fort St John		423,504,205
Chetwynd		58,231,829
Hudson's Hope		37,247,212
Pouce Coupe		10,315,405
Tumbler Ridge		103,702,366
Taylor		39,589,555
Total		907,642,267

Table 3 Tembec recalculation		Total
2014 Converted Hospital Assessment-Completed Roll dated Dec. 7, 2013		
Folio #514.42008.000		
Assessment amount	23,660,000 DCreek portion (40 %)	3,217,760
Multiple	0.34 Chetwynd portion (60 %)	4,826,640
Converted assessment	8,044,400	8,044,400
Dawson Creek - per authenticated converted value report		235,051,695
add: folio 42008.000 (40%)		3,217,760
Dawson Creek - adjusted authenticated converted assessment		238,269,455
Chetwynd - per authenticated converted value report		58,231,829
deduct: folio 42008.000 (100 %)		-8,044,400
add: folio 42008.000 (60%)		4,826,640
		55,014,069

Table 4 Municipality adjusted authenticated converted data		Total
2014 Converted Hospital Assessment-Completed Roll dated Dec. 7, 2013		
Dawson Creek (adjusted for Tembec property)		238,269,455
Fort St John		423,504,205
Chetwynd (adjusted for Tembec property)		55,014,069
Hudson's Hope		37,247,212
Pouce Coupe		10,315,405
Tumbler Ridge		103,702,366
Taylor		39,589,555
Total		907,642,267

Table 5 Municipal population		
2013 BC Stats Population Estimates		
Dawson Creek		12,285
Fort St John		20,268
Chetwynd		2,724
Hudson's Hope		1,039
Pouce Coupe		748
Tumbler Ridge		2,785
Taylor		1,488
Total		41,337

Fairshare Allocation

2014

Pool 1 = Current \$12 Million plus Indexing;

Allocated Using Existing Formula

10% Allocation to Rural Areas

Table 6 Calculation of equalized per capita data					
Municipal population (MP)	Municipal adj. auth. con. data (MV)	Rural area auth. conv. data (RV)	Total auth. conv. data (TV)	Equalized per capita amount (ECV)	
41,337	907,642,267	1,327,812,689	2,235,454,956	54,078.79	

Table 7					
	Municipal population	Equalized per capita	Equalized converted	Municipal converted	Equalized vs Municipal
Dawson Creek	12,285	54,079	664,357,939	238,269,455	426,088,484
Fort St John	20,268	54,079	1,096,068,922	423,504,205	672,564,717
Chetwynd	2,724	54,079	147,310,625	55,014,069	92,296,556
Hudson's Hope	1,039	54,079	56,187,863	37,247,212	18,940,651
Pouce Coupe	748	54,079	40,450,935	10,315,405	30,135,530
Tumbler Ridge	2,785	54,079	150,609,431	103,702,366	46,907,065
Taylor	1,488	54,079	80,469,240	39,589,555	40,879,685
Total	41,337		2,235,454,956	907,642,267	1,327,812,689

Table 8 Calculation of equalized per capita data after Taylor removed (RECALCULATE)					
Municipal population (MP)	Municipal adj. auth. con. data (MV)	Rural area auth. conv. data (RV)	Total auth. conv. data (TV)	Equalized per capita amount (ECV)	
41,337	907,642,267	1,327,812,689	2,235,454,956	54,078.79	

Table 9					
	(MP) Municipal population	(ECV) Equalized per capita	(MP) * (ECV) Equalized converted	(MV) Municipal converted	((MP)*(ECV)) - (MV) Equalized vs Municipal
Dawson Creek	12,285	54,079	664,357,939	238,269,455	426,088,484
Fort St John	20,268	54,079	1,096,068,922	423,504,205	672,564,717
Chetwynd	2,724	54,079	147,310,625	55,014,069	92,296,556
Hudson's Hope	1,039	54,079	56,187,863	37,247,212	18,940,651
Pouce Coupe	748	54,079	40,450,935	10,315,405	30,135,530
Tumbler Ridge	2,785	54,079	150,609,431	103,702,366	46,907,065
Taylor	1,488	54,079	80,469,240	39,589,555	40,879,685
Total	41,337		2,235,454,956	907,642,267	1,327,812,689

Table 10		
	((MP)*(ECV)) - (MV) Amt used for apportionment	2014 Fair Share Allocation
Dawson Creek	426,088,484	7,459,177
Fort St John	672,564,717	11,774,031
Chetwynd	92,296,556	1,615,759
Hudson's Hope	18,940,651	331,578
Pouce Coupe	30,135,530	527,558
Tumbler Ridge	46,907,065	821,163
Taylor	40,879,685	715,647
Total	1,327,812,689	23,244,913

Table 11		
Total Fairshare Amount:	25,827,681	
Amount to Electoral Areas:	2,582,768	
Amount to Municipalities:	23,244,913	
2014 Fair Share Allocation		
Electoral Area B	645,692	
Electoral Area C	645,692	
Electoral Area D	645,692	
Electoral Area E	645,692	
	<u>2,582,768</u>	
Electoral area fair share funding is split equally between the participants.		

2014 Allocation
Pool 2 = Equalization Formula with minimum \$250,000
No Allocation to Rural Areas

Table 1 Electoral areas					
2014 Converted Hospital Assessment-Completed Rol	Area B	Area C	Area D	Area E	Total
Class 2	116,084,598	13,517,156	75,744,012	119,731,437	325,077,203
Class 4	212,006,286	9,527,786	96,522,908	59,731,415	377,788,393
Class 5	391,552,785	14,271,644	131,110,692	88,011,992	624,947,093
Total	719,643,649	37,316,586	303,377,610	267,474,844	1,327,812,689

Table 2 Municipality preliminary authenticated converted data		Total
2014 Converted Hospital Assessment-Completed Rol Industrial Classes Only		
Dawson Creek		15,789,484
Fort St John		21,696,752
Chetwynd (general assessment)		22,433,369
Hudson's Hope		23,579,084
Pouce Coupe		342,042
Tumbler Ridge		61,343,512
Taylor		22,870,994
Total		168,055,217

* See Appendix for Chetwynd assessment adjustments due to tax rate limitations for Classes 2, 4 and 5.

Table 3 Tembec recalculation		Total
Folio # 42008.000		
Assessment amount	23,660,000 DCreek portion (40 %)	3,217,760
Multiple	0.34 Chetwynd portion (60 %)	4,826,840
Converted assessment	<u>8,044,400</u>	<u>8,044,400</u>
Dawson Creek - per authenticated converted value report		15,789,484
add: folio 42008.000 (40%)		3,217,760
Dawson Creek - adjusted authenticated converted assessment		<u>19,007,224</u>
Chetwynd - per authenticated converted value report		22,433,369
deduct: folio 42008.000 (100 %)		-8,044,400
add: folio 42008.000 (60%)		<u>4,826,840</u>
		<u>19,215,809</u>

Table 4 Reflection of Dawson Creek/Chetwynd Revenue Sharing		Total
Tembec Adjustments (Class 4)		
Folio #514.42008.000		
Assessment amount	23,660,000	Dawson Creek portion (40 %) 3,217,760
Multiple	34%	Chetwynd portion (60 %) 4,826,840
Converted assessment:	<u>8,044,400</u>	<u>8,044,400</u>
	<u>Actual Assessment</u>	<u>Chetwynd Tax Rate ** Revenues</u>
DC Portion of Assessment (40%)	9,464,000	\$18.0000 170,352
CHET Portion of Assessment (60%)	<u>14,196,000</u>	
Total Assessment:	23,660,000	Revenues gain to Dawson Creek 170,352
		Revenues loss to Chetwynd -170,352

Prior Year Requisition	Prior Year REVISED Assessment
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2014 Allocation
Pool 2 = Equalization Formula with minimum \$250,000
No Allocation to Rural Areas

Table 5 Reflection of Chetwynd Leisure Facility Benefits (Revenues Received)							Total
Exhibit 17 - Chetwynd Arena-Class 2,4,5 Contribution (Electoral Area E Requisition)							
Amount Requisitioned:	1,128,584	Combined Tax Rate:		1.705			
		Class 1 Tax Rate:		0.6553			
Class	Actual Hospital Assessment - Land & Improvements	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements	
1	225,085,385	1.0000	0.6553	147,488	10%	22,508,538	
2	250,697,960	3.5000	2.2934	574,947	35%	87,744,286	
3	0	4.0000	2.6210	0	40%	0	
4	75,229,532	3.4000	2.2279	167,601	34%	25,578,041	
5	102,042,669	3.4000	2.2279	227,337	34%	34,694,507	
6	5,597,005	2.4500	1.6054	8,985	25%	1,371,266	
7	0	3.0000	1.9658	0	30%	0	
8	543,100	1.0000	0.6553	356	10%	54,310	
9	2,353,057	1.0000	0.6553	1,089	10%	285,306	
Total	662,048,708			1,128,584		172,236,255	
RG737 - Code B - 759				1,128,584			
Class 2, 4 and 5 Contribution only:				969,865			
Exhibit 18 - Chetwynd Leisure Centre-Class 2,4,5 Contribution (Electoral Area E Requisition)							
Amount Requisitioned:	937,612	Combined Tax Rate:		1.747			
		Class 1 Tax Rate:		0.6319			
Class	Actual Hospital Assessment - IMPROVEMENTS ONLY	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements	
1	150,482,736	1.0000	0.6319	95,088	10%	15,048,274	
2	243,664,700	3.5000	2.2116	538,889	35%	85,282,645	
3	0	4.0000	2.5275	0	40%	0	
4	59,345,400	3.4000	2.1484	127,498	34%	20,177,438	
5	78,699,700	3.4000	2.1484	169,079	34%	26,757,898	
6	4,558,750	2.4500	1.5481	7,057	25%	1,116,894	
7	0	3.0000	1.8957	0	30%	0	
8	0	1.0000	0.6319	0	10%	0	
9	0	1.0000	0.6319	0	10%	0	
Total	636,761,286			937,612		148,383,146	
RG731 - Code D - 759				937,612			
Class 2, 4 and 5 Contribution only:				835,467			
Exhibit 19 - Chetwynd Library-Class 2,4,5 Contribution (Electoral Area E Requisition)							
Amount Requisitioned:	318,695	Combined Tax Rate:		0.478			
		Class 1 Tax Rate:		0.1833			
Class	Actual Hospital Assessment - Land & Improvements	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements	
1	225,085,385	1.0000	0.1833	41,253	10%	22,508,539	
2	266,858,560	3.5000	0.6415	171,181	35%	93,400,496	
3	0	4.0000	0.7331	0	40%	0	
4	71,804,032	3.4000	0.6231	44,744	34%	24,413,371	
5	93,627,869	3.4000	0.6231	58,343	34%	31,833,475	
6	5,682,405	2.4500	0.4480	2,552	25%	1,392,189	
7	0	3.0000	0.5498	0	30%	0	
8	543,100	1.0000	0.1833	100	10%	54,310	
9	2,853,392	1.0000	0.1833	523	10%	285,339	
Total	666,464,743			318,695		173,887,719	
RG737 - Code E - 759				318,695			
Class 2, 4 and 5 Contribution only:				274,268			

2014 Allocation
Pool 2 = Equalization Formula with minimum \$250,000
No Allocation to Rural Areas

Table 6 Reflection of Dawson Creek Multiplex Benefits (Revenues Received)						Total
Exhibit 49 - Dawson Creek Multiplex-Class 2,4,5 Contribution (Electoral Area D & E Defined Requisition)						
Amount Requisitioned:		855,819		Combined Tax Rate:	0.641	
				Class 1 Tax Rate:	0.2459	
Class	Actual Hospital Assessment - IMPROVEMENTS ONLY	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements
1	443,510,129	1.0000	0.2459	109,061	10%	44,351,013
2	234,643,780	3.5000	0.8807	201,950	35%	82,125,323
3	0	4.0000	0.9836	0	40%	0
4	231,551,100	3.4000	0.8361	193,594	34%	78,727,374
5	403,696,300	3.4000	0.8361	337,521	34%	137,258,742
6	22,727,411	2.4500	0.6025	13,693	25%	5,568,216
7	0	3.0000	0.7377	0	30%	0
8	0	1.0000	0.2459	0	10%	0
9	0	1.0000	0.2459	0	10%	0
Total	1,338,128,720			855,819		348,028,668
RG731 - Code T - 759				855,819		
Class 2, 4 and 5 Contribution only:				733,068		

Table 7 Reflection of North Peace Leisure Pool Benefits (Revenues Received)						Total
Exhibit 30 - NPLP-Class 2,4,5 Contribution - EA "B" Defined Area						
Amount Requisitioned:		1,616,554		Combined Tax Rate:	0.929	
				Class 1 Tax Rate:	0.3043	
Class	Actual Hospital Assessment - IMPROVEMENTS ONLY	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements
1	260,008,362	1.0000	0.3043	79,119	10%	26,000,836
2	303,594,500	3.5000	1.0650	323,321	35%	106,258,075
3	0	4.0000	1.2171	0	40%	0
4	279,329,800	3.4000	1.0345	288,980	34%	94,972,132
5	885,124,400	3.4000	1.0345	915,704	34%	300,942,298
6	12,654,448	2.4500	0.7455	9,434	25%	3,100,340
7	0	3.0000	0.9128	0	30%	0
8	0	1.0000	0.3043	0	10%	0
9	0	1.0000	0.3043	0	10%	0
Total	1,740,711,510			1,616,554		531,273,679
RG731 - Code E - 760				1,616,554		
Class 2, 4 and 5 Contribution only:				1,528,005		
Exhibit 30 - NPLP-Class 2,4,5 Contribution - EA "C"						
Amount Requisitioned:		399,446		Combined Tax Rate:	0.446	
				Class 1 Tax Rate:	0.3054	
Class	Actual Hospital Assessment - IMPROVEMENTS ONLY	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements
1	673,678,197	1.0000	0.3054	205,731	10%	67,367,820
2	35,630,640	3.5000	1.0688	38,084	35%	12,470,724
3	0	4.0000	1.2215	0	40%	0
4	18,320,100	3.4000	1.0383	19,022	34%	6,228,834
5	36,120,600	3.4000	1.0383	37,504	34%	12,281,004
6	132,459,900	2.4500	0.7482	99,108	25%	32,452,676
7	0	3.0000	0.9162	0	30%	0
8	0	1.0000	0.3054	0	10%	0
9	0	1.0000	0.3054	0	10%	0
Total	896,207,437			399,446		130,800,857
RG731 - Code G - 760				399,446		
Class 2, 4 and 5 Contribution only:				94,610		

2014 Allocation
Pool 2 = Equalization Formula with minimum \$250,000
No Allocation to Rural Areas

Table 8 Reflection of Dawson Creek Sub-Regional Recreation Benefits (Revenues Received)						Total
Exhibit 14 - Recreation and Cultural Services		Electoral Area D & E Defined Requisition	Combined Tax Rate:	0.262	Per Capita (if less than \$20 adjustment required)	\$ 26.12
Amount Requisitioned:	375,024		Class 1 Tax Rate:	0.1085		
Class	Actual Hospital Assessment - IMPROVEMENTS ONLY	Provincial Tax Ratios	Tax Rate	Total Taxes Generated	Converted Multiple	Converted Hospital Assessment - Improvements
1	443,727,129	1.0000	0.1085	48,148	10%	44,372,713
2	235,922,480	3.5000	0.3798	89,599	35%	82,572,868
3	0	4.0000	0.4340	0	40%	0
4	231,152,200	3.4000	0.3689	85,279	34%	78,591,748
5	395,620,300	3.4000	0.3689	145,956	34%	134,510,902
6	22,727,411	2.4500	0.2658	6,042	25%	5,588,216
7	0	3.0000	0.3255	0	30%	0
8	0	1.0000	0.1085	0	10%	0
9	0	1.0000	0.1085	0	10%	0
Total	1,329,149,820			375,024		345,616,447
RG737 - Code A - 750						375,024
Class 2, 4 and 5 Contribution only:				320,834		

Table 9 Reflection of Taylor/Fort St. John Revenue Sharing		Total
<u>This agreement ended in 2005.</u>		
Revenues from Taylor:		0
Revenues to Fort St. John:		0

Table 10 Municipality adjusted authenticated converted data (Reflecting Tembec)		Total
Dawson Creek		19,007,224
Fort St John		21,696,752
Chetwynd		19,215,609
Hudson's Hope		23,579,084
Pouce Coupe		342,042
Tumbler Ridge		61,343,512
Taylor		22,870,994
Total		168,055,217

Table 11 Conversion of Benefitting Area Revenues to Equivalent Assessments					Total
Revenues from Benefitting Areas	Ratio	Revenues in Equivalent Assessment	Existing Adjusted Municipal Assessment	Total Adjusted Assessment Reflecting Benefitting Areas	
Dawson Creek	973,152	8.87	8,635,596	19,007,224	27,642,820
Fort St John	1,172,281	7.99	9,366,592	21,696,752	31,063,344
Chetwynd	1,070,134	10.33	11,052,826	19,215,609	30,268,235
Hudson's Hope	1,225,042	8.93	10,943,061	23,579,084	34,522,145
Pouce Coupe	0	34.18	0	342,042	342,042
Tumbler Ridge	0	7.40	0	61,343,512	61,343,512
Taylor	0	9.06	0	22,870,994	22,870,994
Total					208,053,092

Table 12 Municipality adjusted authenticated converted data (ALL-IN)		Total
Dawson Creek		27,642,820
Fort St John		31,063,344
Chetwynd		30,268,235
Hudson's Hope		34,522,145
Pouce Coupe		342,042
Tumbler Ridge		61,343,512
Taylor		22,870,994
Total		208,053,092

2014 Allocation
Pool 2 = Equalization Formula with minimum \$250,000
No Allocation to Rural Areas

Table 13 Municipal population	
2013	BC Stats population estimates
Dawson Creek	12,285
Fort St John	20,268
Chetwynd	2,724
Hudson's Hope	1,039
Pouce Coupe	748
Tumbler Ridge	2,785
Taylor	1,488
Total	41,337

Table 14 Calculation of equalized per capita data				
Municipal population (MP)	Municipal adj. auth. con. data (MV)	Rural area auth. conv. data (RV)	Total auth. conv. data (TV)	Equalized per capita amount (ECV)
41,337	208,053,092	1,327,812,689	1,535,865,781	37,155

Table 15 Calculation of equalized per capita data after Taylor removed if applicable (RECALCULATE)					
	Municipal population	Equalized per capita	Equalized converted	Municipal converted	Equalized vs Municipal
Dawson Creek	12,285	37,155	456,446,068	27,642,820	428,803,248
Fort St John	20,268	37,155	753,052,414	31,063,344	721,989,070
Chetwynd	2,724	37,155	101,209,531	30,266,235	70,941,296
Hudson's Hope	1,039	37,155	38,603,782	34,522,145	4,081,637
Pouce Coupe	748	37,155	27,791,751	342,042	27,449,709
Tumbler Ridge	2,785	37,155	103,475,971	61,343,512	42,132,459
Taylor	1,488	37,155	55,286,264	22,870,994	32,415,270
Total	41,337		1,535,865,781	208,053,092	1,327,812,689

Table 16 Calculation of equalized per capita data after Taylor removed if applicable (RECALCULATE)				
Municipal population (MP)	Municipal adj. auth. con. data (MV)	Rural area auth. conv. data (RV)	Total auth. conv. data (TV)	Equalized per capita amount (ECV)
41,337	208,053,092	1,327,812,689	1,535,865,781	37,155

Table 17					
	(MP) Municipal population	(ECV) Equalized per capita	(MP) * (ECV) Equalized converted	(MV) Municipal converted	((MP)*(ECV)) - (MV) Equalized vs Municipal
Dawson Creek	12,285	37,155	456,446,068	27,642,820	428,803,248
Fort St John	20,268	37,155	753,052,414	31,063,344	721,989,070
Chetwynd	2,724	37,155	101,209,531	30,266,235	70,941,296
Hudson's Hope	1,039	37,155	38,603,782	34,522,145	4,081,637
Pouce Coupe	748	37,155	27,791,751	342,042	27,449,709
Tumbler Ridge	2,785	37,155	103,475,971	61,343,512	42,132,459
Taylor	1,488	37,155	55,286,264	22,870,994	32,415,270
Total	41,337		1,535,865,781	208,053,092	1,327,812,689

Table 18							
	((MP)*(ECV)) - (MV) Amt used for apportionment	2014 Initial Fair Share Allocation	Redistribution Amounts	Reduction Amounts	2014 Reallocation Amounts	Re-allocation Amounts	Redistributed Amounts
Dawson Creek	428,803,248	5,560,520	0	0	5,560,520	-	5,496,777
Fort St John	721,989,070	9,362,417	0	0	9,362,417	-	9,255,180
Chetwynd	70,941,296	919,934	0	0	919,934	-	909,304
Hudson's Hope	4,081,637	52,929	0	0	52,929	197,071	250,000
Pouce Coupe	27,449,709	355,955	0	0	355,955	-	351,780
Tumbler Ridge	42,132,459	546,354	0	0	546,354	-	540,000
Taylor	32,415,270	420,346	0	0	420,346	-	415,434
Total	1,327,812,689	17,218,454	0	0	17,218,454	197,071	17,218,454

Table 19	
Total Fairshare Amount:	17,218,454
Amount to Electoral Areas:	0
Amount to Municipalities:	17,218,454
2014 Fair Share Allocation	
Electoral Area B	0
Electoral Area C	0
Electoral Area D	0
Electoral Area E	0
Electoral Areas do not participate in Pool 2	

INDUSTRIAL TAX BASE ACCESS - ALL SOURCES - Revenues

		Communities						
		Dawson Creek	Fort St. John	Chetwynd	Hudson's Hope	Pouce Coupe	Tumbler Ridge	Taylor
Population:		12,285	20,268	2,724	1,039	748	2,785	1,488
A EXISTING AGREEMENT								
1	Total Municipal Converted Assessment	15,789,464	21,696,752	22,433,369	23,579,084	342,042	61,343,512	22,870,994
2	Existing Agreement Subtotal	15,789,464	21,696,752	22,433,369	23,579,084	342,042	61,343,512	22,870,994
B OTHER SOURCES OF INDUSTRIAL TAX REVENUES EXCLUDED FROM CURRENT FORMULA (from 2005 Requisition)								
1	BC Hydro Grant				10,943,061			
2	Local Service Areas:							
3	Chetwynd Recreation Facilities			12,812,066				
4	North Peace Leisure Pool		9,366,592					
5	South Peace Multiplex	4,276,894						
6	Taylor/Fort St. John Revenue Sharing Agreement		0					0
7	Dawson Creek/Chetwynd Revenue Sharing	1,511,676		-1,759,441				
8	Dawson Creek Sub Regional Rec	2,847,027						
9	Other Sources Subtotal	8,635,596	9,366,592	11,052,626	10,943,061	0	0	0
10	Existing Agreement	15,789,464	21,696,752	22,433,369	23,579,084	342,042	61,343,512	22,870,994
11	Add to Existing Agreement (A & B Only)	24,425,060	31,063,344	33,485,995	34,522,145	342,042	61,343,512	22,870,994

* Note: South Peace Multiplex began providing benefits to Dawson Creek in 2006.

** Note: Taylor/FSJ Revenue Sharing Agreement expired in 2005 (value was \$523,528 from Taylor to FSJ).

INDUSTRIAL TAX BASE ACCESS - ALL SOURCES - Actual Values

		Communities						
		Dawson Creek	Fort St. John	Chetwynd	Hudson's Hope	Pouce Coupe	Tumbler Ridge	Taylor
Population:		12,285	20,268	2,724	1,039	748	2,785	1,488
A EXISTING AGREEMENT								
1	From Incorporated Industry (prior year)	806,175	1,543,188	1,101,903	1,414,564	10,008	8,290,588	2,525,757
2	Existing Agreement Subtotal	806,175	1,543,188	1,101,903	1,414,564	10,008	8,290,588	2,525,757
B OTHER SOURCES OF INDUSTRIAL TAX REVENUES EXCLUDED FROM CURRENT FORMULA								
1	BC Hydro Grant				1,225,042			
2	Local Service Areas:							
3	Chetwynd Recreation Facilities			1,240,486				
4	North Peace Leisure Pool		1,172,281					
5	South Peace Multiplex	481,967						
6	Taylor/Fort St. John Revenue Sharing Agreement		0					0
7	Dawson Creek/Chetwynd Revenue Sharing	170,352		-170,352				
8	Dawson Creek Sub Regional Rec	320,834						
9	Other Sources Subtotal	973,152	1,172,281	1,070,134	1,225,042	0	0	0
10	Existing Agreement	806,175	1,543,188	1,101,903	1,414,564	10,008	8,290,588	2,525,757
11	Add to Existing Agreement (A & B Only)	1,779,328	2,715,468	2,172,037	2,639,606	10,008	8,290,588	2,525,757

* Note: South Peace Multiplex began providing benefits to Dawson Creek in 2006.

** Note: Taylor/FSJ Revenue Sharing Agreement expired in 2005 (value was \$523,528 from Taylor to FSJ).

Per Capita Amount								
BC Hydro Grant	\$	-	\$	-	\$	1,179	\$	-
Local Service Areas:	\$	-	\$	-	\$	-	\$	-
Chetwynd Recreation Facilities	\$	-	\$	455	\$	-	\$	-
North Peace Leisure Pool	\$	-	\$	-	\$	-	\$	-
South Peace Multiplex	\$	39	\$	58	\$	-	\$	-
Taylor/Fort St. John Revenue Sharing Agreement	\$	-	\$	-	\$	-	\$	-
Dawson Creek/Chetwynd Revenue Sharing	\$	14	\$	63	\$	-	\$	-
Dawson Creek Sub Regional Rec (adjustment if under \$20)	\$	26	\$	-	\$	-	\$	-

Ratios

	Converted Total Municipal Industrial Assessment (Adjusted) *	Industrial Revenues (Adjusted) **	Ratio
Dawson Creek	15,789,464 \$	1,779,328 \$	8.874
Fort St. John	21,696,752 \$	2,715,468 \$	7.990
Chetwynd	22,433,369 \$	2,172,037 \$	10.328
Hudson's Hope	23,579,084 \$	2,639,606 \$	8.933
Pouce Coupe	342,042 \$	10,008 \$	34.178
Tumbler Ridge	61,343,512 \$	8,290,588 \$	7.399
Taylor	22,870,994 \$	2,525,757 \$	9.055

* Municipal Industrial Assessment includes Dawson Creek/Chetwynd adjustments for Tembec (40%/60% split)

** Industrial revenues include revenues from all sources (excluding existing Fair Share allocation).

Industrial revenues include:

NPLP Benefitting area

Dawson Creek Multiplex (comes into effect in 2006)

Chetwynd Recreation Facilities

Dawson Creek/Chetwynd Tembec Revenue Sharing

Fort St. John/Taylor Revenue Sharing (is removed from formula in 2005)

District of Chetwynd

Received from Chetwynd
Completed Assessment - General

2014

Break down of Assessments		CURRENT (December) Completed Assessment (General)	Converted Industrial Assessment	Tax Rates from Prior Year	Ratios	Adjusted Assessment	Conversion Factor	Converted Industrial Assessment
Utilities	Full Municipal Tax Rate			42.7578				
	In town with Fire Protection	\$5,321,345	\$1,862,471	42.7578	100%	\$5,321,345		
	Out of town with Fire Protection	\$0	\$0	18.0003	42%	\$0		
	Out of town without Fire Protection	\$435,400	\$152,390	18.0000	42%	\$183,293		
		\$5,756,745	\$2,014,861			\$5,504,638	35%	\$1,926,623
Major Industry	Full Municipal Tax Rate			18.0000				
	In town with Fire Protection	\$6,134,000	\$2,085,560	18.0003	100%	\$6,134,102		
	Out of town with Fire Protection	\$14,262,600	\$4,849,284	18.0003	100%	\$14,262,838		
	Out of town without Fire Protection	\$38,375,000	\$13,047,500	18.0000	100%	\$38,375,000		
		\$58,771,600	\$19,982,344			\$58,771,940	34%	\$19,982,460
Light Industry	Full Municipal Tax Rate			18.0000				
	In town with Fire Protection	\$1,112,600	\$378,284	18.0003	100%	\$1,112,619		
	Out of town without Fire Protection	\$429,400	\$145,996	18.0000	100%	\$429,400		
		\$1,542,000	\$524,280			\$1,542,019	34%	\$524,286
		\$66,070,345	\$22,521,485					\$22,433,369

2014 Converted Hospital Assessment-Completed Roll dated Dec. 7, 2013

PRRD	Total Converted Assessment	Class 2	Class 4	Class 5	Industrial Total (Hospital)
Dawson Creek	235,051,695	2,714,594	6,268,580	6,806,290	15,789,464
Fort St. John	423,504,205	4,653,776	12,418,194	4,624,782	21,696,752
Chetwynd **	58,231,829	1,926,623	19,982,460	524,286	22,433,369
Hudson's Hope	37,247,212	19,627,895	535,976	3,415,213	23,579,084
Pouce Coupe	10,315,405	227,122	-	114,920	342,042
Tumbler Ridge	103,702,366	20,647,011	25,680,295	15,016,206	61,343,512
Taylor	39,589,555	6,057,791	13,663,002	3,150,201	22,870,994
Municipal Total	907,642,267	55,854,812	78,548,507	33,651,898	168,055,217

* All assessments are based on hospital assessment

** Chetwynd assessment figures provided are based on GENERAL assessment

	EA B	EAC	EA D	EA E	Total
Class 2	116,084,598	13,517,156	75,744,012	119,731,437	325,077,203
Class 4	212,006,286	9,527,786	96,522,906	59,731,415	377,788,393
Class 5	391,552,765	14,271,644	131,110,692	88,011,992	624,947,093
Rural Industrial Total	719,643,649	37,316,586	303,377,610	267,474,844	1,327,812,689
Rural All Classes Total	733,733,798	182,219,852	347,745,520	276,950,283	1,540,649,453

PRRD Total Converted Assessment (all classes)
2,448,291,720

RG735 for Rural Assessments
G734 for Municipal Assessments

2013 Population ESTIMATES

Population Estimates (provided by Province)

Dawson Creek	12,285
Fort St. John	20,268
Chetwynd	2,724
Hudson's Hope	1,039
Pouce Coupe	748
Tumbler Ridge	2,785
Taylor	1,488

These are the population numbers as received from the Province January 11, 2013

Municipal Total:	41,337
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No separate amounts for the unincorporated populations. So, took the Province's "total" estimate less the municipalities and left the Reserves the same.

Total Unincorporated	22,216
Unincorporated NOT including reserves	20,945
Indian Reserves	1,271
Total PRRD	63,553

Provided by Province

2011 PRRD Census Data

EA B	5,552	Dawson Creek	11,583
EA C	6,398	Fort St. John	18,609
EA D	5,479	Chetwynd	2,635
EA E	2,764	Hudson's Hope	970
Electoral Area Totals	20,193	Pouce Coupe	738
		Tumbler Ridge	2,710
Indian Reserves	1,271	Taylor	1,373
Total Rural	21,464	Total Municipal	38,618

TOTAL PRRD 60,082

	Municipal	Rural	Total	% Municipal
Chetwynd Adjusted Population:	2,724	1,843	4,567	60%
Fort St. John Adjusted Population:	20,268	7,786	28,054	72%
Dawson Creek Adjusted Population:	12,285	6,400	18,685	66%

Rural Industrial Assessment Base (Not Converted) (RG735)**2005 Revised Roll (March, 2005)**

	EA B	EA C	EA D	EA E	Total
Class 2	225,326,364	28,487,831	69,773,300	201,879,820	525,467,315
Class 4	421,940,904	19,978,000	41,076,100	36,565,900	519,560,904
Class 5	526,820,299	23,524,767	88,399,799	83,308,006	722,052,871
Total	1,174,087,567	71,990,598	199,249,199	321,753,726	1,767,081,090

2006 Revised Roll (March 2006)

	EA B	EA C	EA D	EA E	Total
Class 2	241,072,907	29,999,431	74,549,100	199,983,020	545,604,458
Class 4	456,632,889	21,728,000	52,721,600	49,477,100	580,559,589
Class 5	658,617,206	26,093,596	114,331,704	101,635,753	900,678,259
Total	1,356,323,002	77,821,027	241,602,404	351,095,873	2,026,842,306

2007 Revised Roll (March 2007)

	EA B	EA C	EA D	EA E	Total
Class 2	262,909,046	31,784,696	78,477,620	209,413,560	582,584,922
Class 4	492,855,289	21,941,300	67,874,800	57,263,026	639,934,415
Class 5	737,305,723	28,160,874	133,999,469	112,301,879	1,011,767,945
Total	1,493,070,058	81,886,870	280,351,889	378,978,465	2,234,287,282

2008 Revised Roll (March 2008)

	EA B	EA C	EA D	EA E	Total
Class 2	278,566,999	33,768,082	83,228,560	225,605,060	621,168,701
Class 4	535,965,389	22,705,800	99,974,030	66,560,026	725,205,245
Class 5	809,343,873	30,263,737	168,384,922	119,915,207	1,127,907,739
Total	1,623,876,261	86,737,619	351,587,512	412,080,293	2,474,281,685

2009 Revised Roll (March 2009)

	EA B	EA C	EA D	EA E	Total
Class 2	279,092,926	32,909,022	94,374,760	230,399,760	636,776,468
Class 4	564,368,689	25,839,700	129,238,000	71,447,226	790,893,615
Class 5	835,421,517	30,448,463	199,486,977	130,398,179	1,195,755,136
Total	1,678,883,132	89,197,185	423,099,737	432,245,165	2,623,425,219

2010 Revised Roll (March 2010)

	EA B	EA C	EA D	EA E	Total
Class 2	281,559,638	33,610,987	118,870,720	230,209,360	664,250,705
Class 4	538,758,995	28,443,436	142,294,327	66,569,826	776,066,584
Class 5	845,171,140	32,631,937	243,331,493	145,906,341	1,267,040,911
Total	1,665,489,773	94,686,360	504,496,540	442,685,527	2,707,358,200

2011 Revised Roll (March 2011)

	EA B	EA C	EA D	EA E	Total
Class 2	280,276,787	34,980,936	130,060,800	279,862,220	725,180,743
Class 4	545,054,500	28,472,000	198,792,735	79,824,929	852,144,164
Class 5	903,412,931	36,147,605	282,572,615	173,131,132	1,395,264,283
Total	1,728,744,218	99,600,541	611,426,150	532,818,281	2,972,589,190

2012 Revised Roll (March 2012)

	EA B	EA C	EA D	EA E	Total
Class 2	287,092,641	36,054,459	180,792,480	321,655,080	825,594,660
Class 4	561,704,774	29,348,300	250,234,800	114,220,031	955,507,905
Class 5	974,510,513	36,566,781	314,240,630	212,828,473	1,538,146,397
Total	1,823,307,928	101,969,540	745,267,910	648,703,584	3,319,248,962

2013 Revised Roll (March 2013)

	EA B	EA C	EA D	EA E	Total
Class 2	318,778,879	37,022,283	209,082,460	346,129,640	911,013,262
Class 4	597,595,279	30,017,900	270,762,300	144,684,632	1,043,060,111
Class 5	1,057,057,796	39,663,138	348,546,749	223,570,083	1,668,837,766
Total	1,973,431,954	106,703,321	828,391,509	714,384,355	3,622,911,139

707 - 2013 Assessments, Tax Rates, Municipal Taxes and Class Proportions of Taxes and Assessments

Municipalities*	T y p e	RD	July 1, 2013 BC STATS Population Estimates (Dec. 2013 Release)	Property Class	Authenticated Roll General Taxable Values	Municipal Purposes Tax Rates	Tax Class Multiples	Total Municipal Variable Rate Taxes	Flat Taxes, Split Rate Taxes, Property Taxes, Tax Sharing	Total Municipal Taxes	% Total Taxes	% Total Assessment	Municipal Taxes Per Capita	Revenues From Industry
Chetwynd	D	PEA	2,764	Residential	180,087,700	4.23500	1.00	762,671	0	762,671	30	58	276	1,101,903
Chetwynd	D	PEA	2,764	Utilities	5,329,790	42.75780	10.10	227,890	(9,789)	218,101	9	2	0	
Chetwynd	D	PEA	2,764	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Chetwynd	D	PEA	2,764	Major Industry	57,965,800	18.00030	4.25	1,043,398	(186,696)	856,702	34	19	0	
Chetwynd	D	PEA	2,764	Light Industry	1,505,500	18.00030	4.25	27,099		27,099	1	0	0	
Chetwynd	D	PEA	2,764	Business/Other	65,998,200	10.10340	2.39	666,806		666,806	26	21	0	
Chetwynd	D	PEA	2,764	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Chetwynd	D	PEA	2,764	Recreation	445,300	0.04260	0.01	19		19	0	0	0	
Chetwynd	D	PEA	2,764	Farm	3,036	4.43210	1.05	13		13	0	0	0	
Chetwynd	D	PEA	2,764	Totals	311,335,126			2,727,898	(196,485)	2,531,413	100	100	916	806,175
Dawson Creek	C	PEA	12,475	Residential	1,031,208,900	5.16000	1.00	5,321,038	1,268,200	6,589,238	48	72	528	1,543,188
Dawson Creek	C	PEA	12,475	Utilities	1,763,290	43.13000	8.36	76,051		76,051	1	0	0	
Dawson Creek	C	PEA	12,475	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Dawson Creek	C	PEA	12,475	Major Industry	13,737,000	17.25000	3.34	236,963	186,696	423,659	3	1	0	
Dawson Creek	C	PEA	12,475	Light Industry	17,766,100	17.25000	3.34	306,465		306,465	2	1	0	
Dawson Creek	C	PEA	12,475	Business/Other	373,186,103	17.25000	3.34	6,437,460		6,437,460	47	26	0	
Dawson Creek	C	PEA	12,475	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Dawson Creek	C	PEA	12,475	Recreation	415,000	6.39000	1.24	2,652		2,652	0	0	0	
Dawson Creek	C	PEA	12,475	Farm	304,140	6.39000	1.24	1,943		1,943	0	0	0	
Dawson Creek	C	PEA	12,475	Totals	1,438,380,533			12,382,573	1,454,898	13,837,469	100	100	1,109	1,414,564
Fort St. John	C	PEA	20,992	Residential	1,895,568,900	5.22610	1.00	9,906,433	0	9,906,433	46	72	472	10,008
Fort St. John	C	PEA	20,992	Utilities	2,520,505	40.00000	7.85	100,820		100,820	0	0	0	
Fort St. John	C	PEA	20,992	Supportive Housing	2	0.00000	0.00	0	0	0	0	0	0	
Fort St. John	C	PEA	20,992	Major Industry	39,326,300	29.00130	5.55	1,140,514		1,140,514	5	1	0	
Fort St. John	C	PEA	20,992	Light Industry	11,393,800	26.49280	5.07	301,854		301,854	1	0	0	
Fort St. John	C	PEA	20,992	Business/Other	698,750,500	14.70370	2.81	10,274,218		10,274,218	47	26	0	
Fort St. John	C	PEA	20,992	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Fort St. John	C	PEA	20,992	Recreation	3,212,300	11.01510	2.11	35,384		35,384	0	0	0	
Fort St. John	C	PEA	20,992	Farm	5,586	14.38650	2.75	80		80	0	0	0	
Fort St. John	C	PEA	20,992	Totals	2,650,777,893			21,759,302	0	21,759,302	100	100	1,037	2,525,757
Hudson's Hope	D	PEA	1,074	Residential	89,448,824	3.50000	1.00	313,071	0	313,071	17	53	291	10,008
Hudson's Hope	D	PEA	1,074	Utilities	51,973,200	24.00000	6.86	1,247,357		1,247,357	66	31	0	
Hudson's Hope	D	PEA	1,074	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Hudson's Hope	D	PEA	1,074	Major Industry	955,100	16.00000	4.57	15,282		15,282	1	1	0	
Hudson's Hope	D	PEA	1,074	Light Industry	9,495,342	16.00000	4.57	151,925		151,925	8	6	0	
Hudson's Hope	D	PEA	1,074	Business/Other	15,040,300	9.70000	2.77	145,891		145,891	8	9	0	
Hudson's Hope	D	PEA	1,074	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Hudson's Hope	D	PEA	1,074	Recreation	117,800	3.00000	0.86	353		353	0	0	0	
Hudson's Hope	D	PEA	1,074	Farm	2,207,431	3.00000	0.86	6,622		6,622	0	1	0	
Hudson's Hope	D	PEA	1,074	Totals	169,237,997			1,880,501	0	1,880,501	100	100	1,751	2,525,757
Pouce Coupe	V	PEA	800	Residential	62,291,500	2.79700	1.00	174,229	0	174,229	70	86	218	10,008
Pouce Coupe	V	PEA	800	Utilities	146,910	43.80160	15.66	6,435		6,435	3	0	0	
Pouce Coupe	V	PEA	800	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Pouce Coupe	V	PEA	800	Major Industry	0	0.00000	0.00	0	0	0	0	0	0	
Pouce Coupe	V	PEA	800	Light Industry	375,700	9.50980	3.40	3,573		3,573	1	1	0	
Pouce Coupe	V	PEA	800	Business/Other	9,313,600	6.85260	2.45	63,822		63,822	26	13	0	
Pouce Coupe	V	PEA	800	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Pouce Coupe	V	PEA	800	Recreation	80,200	2.79700	1.00	224		224	0	0	0	
Pouce Coupe	V	PEA	800	Farm	56,896	2.79700	1.00	159		159	0	0	0	
Pouce Coupe	V	PEA	800	Totals	72,264,806			248,443	0	248,443	100	100	311	2,525,757
Taylor	D	PEA	1,553	Residential	129,561,350	3.46820	1.00	449,345	0	449,345	15	62	289	8,290,588
Taylor	D	PEA	1,553	Utilities	16,698,615	31.89770	9.20	532,647		532,647	18	8	0	
Taylor	D	PEA	1,553	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Taylor	D	PEA	1,553	Major Industry	42,888,800	41.00000	11.82	1,758,441		1,758,441	58	21	0	
Taylor	D	PEA	1,553	Light Industry	9,098,388	25.79230	7.44	234,668		234,668	8	4	0	
Taylor	D	PEA	1,553	Business/Other	9,200,501	5.22230	1.51	48,048		48,048	2	4	0	
Taylor	D	PEA	1,553	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Taylor	D	PEA	1,553	Recreation	431,800	3.46820	1.00	1,498		1,498	0	0	0	
Taylor	D	PEA	1,553	Farm	212,300	5.61000	1.62	1,191		1,191	0	0	0	
Taylor	D	PEA	1,553	Totals	208,091,754			3,025,838	0	3,025,838	100	100	1,948	8,290,588
Tumbler Ridge	D	PEA	2,835	Residential	298,221,803	3.89410	1.00	1,161,306	0	1,161,306	12	59	410	
Tumbler Ridge	D	PEA	2,835	Utilities	57,005,510	40.00000	10.27	2,280,220		2,280,220	23	11	0	
Tumbler Ridge	D	PEA	2,835	Supportive Housing	0	0.00000	0.00	0	0	0	0	0	0	
Tumbler Ridge	D	PEA	2,835	Major Industry	69,315,976	81.85910	15.89	4,287,824		4,287,824	43	14	0	
Tumbler Ridge	D	PEA	2,835	Light Industry	47,680,096	36.12710	9.28	1,722,544		1,722,544	17	9	0	
Tumbler Ridge	D	PEA	2,835	Business/Other	35,157,225	13.70120	3.52	481,696		481,696	5	7	0	
Tumbler Ridge	D	PEA	2,835	Managed Forest	0	0.00000	0.00	0	0	0	0	0	0	
Tumbler Ridge	D	PEA	2,835	Recreation	333,400	0.28790	0.07	96		96	0	0	0	
Tumbler Ridge	D	PEA	2,835	Farm	7,758	6.83170	1.75	53		53	0	0	0	
Tumbler Ridge	D	PEA	2,835	Totals	507,721,768			9,933,739	0	9,933,739	100	100	3,504	

Existing Fair Share with Indexing

Year	Pool 1 with Full Indexing	Pool 2 with Full Indexing	Fair Share with Indexing
2005	\$ 12,000,000	\$ 8,000,000	\$ 20,000,000
2006	\$ 12,597,496	\$ 8,398,330	\$ 20,995,826
2007	\$ 14,449,329	\$ 9,632,886	\$ 24,082,216
2008	\$ 15,928,202	\$ 10,618,801	\$ 26,547,003
2009	\$ 17,639,118	\$ 11,759,412	\$ 29,398,531
2010	\$ 18,702,360	\$ 12,468,240	\$ 31,170,601
2011	\$ 19,300,717	\$ 12,867,145	\$ 32,167,862
2012	\$ 21,191,545	\$ 14,127,697	\$ 35,319,242
2013	\$ 23,662,878	\$ 15,775,252	\$ 39,438,130
2014	\$ 25,827,681	\$ 17,218,454	\$ 43,046,135
2015			\$ -
2016			\$ -
2017			\$ -
2018			\$ -
2019			\$ -
	\$ 181,299,327	\$ 120,866,218	\$ 302,165,545

\$20 M / (Rural Industrial Assessment Base of previous year/\$1,683,268,954)

Indexing Rate:

	2004 Base Amount:	1,683,268,954	Assessment
2006 Increase (2005-2006)	4.98%	995,826	
2007 Increase (2006-2007)	20.41%	4,082,216	
2008 Increase (2007-2008)	32.74%	6,547,003	
2009 Increase (2008-2009)	46.99%	9,398,531	
2010 Increase (2009-2010)	55.85%	11,170,601	
2011 Increase (2010-2011)	60.84%	12,167,862	
2012 Increase (2011-2012)	76.60%	15,319,242	
2013 Increase (2012-2013)	97.19%	19,438,130	
2014 Increase (2013-2014)	115.23%	23,046,135	
2015			
2016			
2017			
2018			
2019			

Summary		Change from Base Amount		Change from Previous Year	
		Percent	Amount	Amount	Percent
2005	\$ 20,000,000				
2006	\$ 20,995,826	4.98%	\$ 995,826	\$ 995,826	4.98%
2007	\$ 24,082,216	20.41%	\$ 4,082,216	\$ 3,086,390	14.70%
2008	\$ 26,547,003	32.74%	\$ 6,547,003	\$ 2,464,787	10.23%
2009	\$ 29,398,531	46.99%	\$ 9,398,531	\$ 2,851,528	10.74%
2010	\$ 31,170,601	55.85%	\$ 11,170,601	\$ 1,772,070	6.03%
2011	\$ 32,167,862	60.84%	\$ 12,167,862	\$ 997,262	3.20%
2012	\$ 35,319,242	76.60%	\$ 15,319,242	\$ 3,151,380	9.80%
2013	\$ 39,438,130	97.19%	\$ 19,438,130	\$ 4,118,887	11.66%
2014	\$ 43,046,135	115.23%	\$ 23,046,135	\$ 3,608,005	9.15%
2015					
2016					
2017					
2018					
2019					

THE DISTRICT OF HUDSON'S HOPE

REPORT TO: Mayor Johansson and Council
DATE: 05 February 2014
FROM: Laurel Grimm, Deputy Clerk
SUBJECT: Peace Regional Hockey Tournament

RECOMMENDATION

THAT: *"Council recognizes that the Peace Regional Hockey Tournament is not an organized school or non-profit society and therefore is not entitled to the \$40.00/hr arena rental rate. However, Council does recognize that this group is acting in the best interest of the community; that the group is made up of mostly students and minor hockey (non-profit society) members; and that this is an organized "healthy" youth incentive activity that Council would like to support. Therefore be it resolved that the Peace Regional Hockey Tournament may rent the Hudson's Hope arena for \$60.00/hr from 9:00 a.m. to 9:00 p.m. on February 9, 2014."*

INFORMATION

Yvonne Clarke and Sidney Hollen made a presentation to Council at the January 27, 2014 Regular Council meeting requesting a reduction in arena rental rates and the possibility of waiving the requirement of liability insurance with the acceptance of having participants sign waiver forms.

Staff had to inquire into the liability issue and on February 3, 2014 an email survey with the following information was sent to Mayor and Council:

MIA has stated:

*"Our liability coverage extends to all facilities and property owned by the District as well as liability for all District employees and volunteers while acting in the course and scope of their duties / employment. This would include coverage for the District during a public skate program. It covers the facility and your staff/volunteers. **It does not act as a first party accident benefit policy for the participants who attend the skate program....** If a group is looking to use a space I recommend having them execute a user agreement. I attach examples that you should consider using for such purposes. If this is an organized group or one which will attend regularly then they should be obtaining their own liability insurance coverage and listing the District as an additional insured on that policy."*

Therefore, it is our recommendation that yes, they must provide insurance.

The District requires a user agreement to be signed for this event.

Should Council wish to lower the rate per hour it is our recommendation that the following resolution is adopted to be ratified at the regular meeting on Tuesday, February 11, 2014.

"Council recognizes that the Peace Regional Hockey Tournament is not an organized school or non-profit society and therefore is not entitled to the \$40.00/hr arena rental rate. However, Council does recognize that this group is acting in the best interest of the community; that the group is made up of mostly students and minor hockey (non-profit society) members; and that this is an organized "healthy" youth incentive activity that Council would like to support. Therefore be it resolved that the Peace Regional Hockey Tournament may rent the Hudson's Hope arena for \$60.00/hr from 9:00 a.m. to 9:00 p.m. on February 9, 2014."

The regular hourly rate is \$90.00/hr for an adult.

Please respond with your vote should you wish to support the recommendation.

The following responses were received:

Mayor Johansson	n/a
Councillor Travous Quibell	In Favor
Councillor Dave Heiberg	In Favor
Councillor Kelly Miller	In Favor
Councillor Nicole Gilliss	n/a
Councillor Richard Brown	In favor
Councillor Daniel Bouillon	In favor

Majority vote was in favor of the recommendation and Yvonne and Sidney were notified. It is a requirement that liability insurance naming the District as an additional insured is provided as well as the User Rental Agreement Application be filled out.

Report Prepared By:



Laurel Grimm, Deputy Clerk

Peace Regional Hockey Tournament

My name is Yvonne Clarke, i am a local grade 11 student here in Hudsons Hope, i am here today to represent both Sidney Hollen and myself, who are hosting our own “Peace Regional Hockey Tournament”. We are trying to organize this tournament to bring youth together to do a healthy activity. We believe it brings leadership skills not only to us but to our peers and provides the younger youth mentors, we are in hopes that teenagers will continue to organize healthy activities for other youth. Last year, I hosted a hockey game and Sidney hosted a girls hockey tournament, both were a huge success and we had players asking if we would be doing it again next year. This year, we have decided to come together and expand are experience to host this

tournament. Our age limit is 16-25, a good percentage of the players are apart of minor hockey and the others don't have a team to play on this year, some cant play minor hockey because of there age but still have the love for the sport as we all do and are just looking for a good few games of hockey, i will be graduating soon and i hope that there will be opportunities for me in the future like this. I am here tonight to let you know about this event and that we are figuring out the finances of hiring refs and paying for the expensive of the ice. I am here to ask if you would consider lowering the expensive of the ice to make this a successful tournament. The renting price of the ice is 90\$/hr, we would like to rent the ice from 9am to 9pm, in total that is 1,080 dollars. We are in high hopes that you would be willing to drop the price rental

of the ice to 60\$/hr which in total is 720\$, meaning the arena would only lose 360\$ if the price of the ice is lowered. We were originally thinking of hosting this tournament in Fort St John but we do love our home town, as many others do and it is true our arena is not used as often as Fort St Johns is. Thank you for enabling to have this meeting with council and giving me the opportunity to speak, as well as listening to me. I am in high hopes that you are able to support our event.

THE DISTRICT OF HUDSON'S HOPE

REPORT TO: Mayor Johansson and Council
DATE: 05 February 2014
FROM: Laurel Grimm, Deputy Clerk
SUBJECT: 12 Mile Electrical Road Parcel Tax Amendment Bylaw No. 831, 2014

RECOMMENDATION

THAT: *"Council adopt the 12 Mile Electrical Road Parcel Tax Amendment Bylaw No. 831, 2014."*

INFORMATION

Council passed first three readings of Bylaw No. 831, 2014 at the January 27, 2014 Council meeting. This amendment is to adjust the amount to be levied from \$493.16 to \$422.71 for the annual rate of taxable frontage.

When the electrical service was extended to properties on Twelve Mile Road in 2007, a parcel tax was proposed to be levied to pay the debt for this capital cost and it is based on a single amount for each parcel that benefits from this electrical extension project.

Report Prepared By:



Laurel Grimm, Deputy Clerk



BYLAW NO. 831, 2014

A Bylaw to amend the Twelve Mile Road Local Area Service Establishment and Parcel Tax Roll Bylaw No. 749, 2008

WHEREAS the Municipal Council finances in part the cost of works and services for the electrical extension by a frontage tax levy;

AND WHEREAS it is deemed expedient and necessary to amend tax on frontage on owners of land by amending Bylaw No. 749, 2008;

NOW THEREFORE the Council of the District of Hudson's Hope, in open meeting assembled, enacts as follows:

1. This Bylaw shall be cited as the "12 Mile Electrical Road Parcel Tax Amendment Bylaw No. 831, 2014".
2. Bylaw No. 749, 2008 shall be amended by striking Section 3(c) of the said bylaw and substituting therefore the following:
 - 3 (c) The annual rate shall be \$422.71 of taxable frontage.
3. The sum required to be raised annually by the parcel tax is \$3,468.45
4. 12 Mile Electrical Road Parcel Tax Amendment Bylaw No. 794, 2011 is hereby repealed.

Read a first time this

27th day of January, 2014

Read a second time this

27th day of January, 2014

Read a third time this

27th day of January, 2014

Adopted this

____ day of ____, 2014

Gwen Johansson,
MAYOR

Tom Matus,
CAO

Certified a true copy of Bylaw No. 831
This ____ day of ____, 20__.

Clerk

THE DISTRICT OF HUDSON'S HOPE

REPORT TO: Mayor Johansson and Council
DATE: 05 February 2014
FROM: Laurel Grimm, Deputy Clerk
SUBJECT: Annual Financial Plan Amendment Bylaw No. 833, 2014

RECOMMENDATION

THAT: *"Council adopt the Annual Financial Plan Amendment Bylaw No. 833, 2014."*

INFORMATION

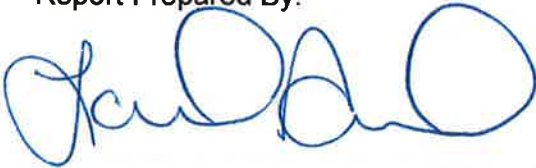
This bylaw is to amend the Annual Financial Plan Bylaw No. 821, 2013 replacing the current Schedule "A", "B" and "C" with a revised Schedule "A", "B" and "C".

This is to accommodate the changes from the completed school tax roll to the revised tax roll on supplementary adjustments.

There is an attachment in Schedule "A" which outlines the funding sources, property taxation objectives and policies, distribution of property taxes, permissive tax exemptions and Council's goals and policies for the next 5 years which was exerted from the Official Community Plan Bylaw No. 822, 2013.

These are provincial requirements and it is recommended that they be adopted prior to budget discussions for 2014.

Report Prepared By:



Laurel Grimm, Deputy Clerk



THE DISTRICT OF HUDSON'S HOPE

Bylaw No. 833, 2014

A bylaw to amend the Annual Financial Plan Bylaw No. 821, 2013

1. This Bylaw shall be cited as the "Annual Financial Plan Amendment Bylaw No. 833, 2014."
2. The Annual Financial Plan Bylaw No. 821, 2013 is hereby amended by deleting Schedule "A" and adding a new Schedule "A" which is attached to and forms a part of this Bylaw for the financial plan of the District of Hudson's Hope for the year 2013 to 2017.
3. The Annual Financial Plan Bylaw No. 821, 2013 is hereby amended by deleting Schedule "B" and adding a new Schedule "B" which is attached to and forms a part of this Bylaw as the financial plan for the District of Hudson's Hope for the year 2013 to 2017.
4. The Annual Financial Plan Bylaw No. 821, 2013 is hereby amended by deleting Schedule "C" and adding a new Schedule "C" which is attached to and forms a part of this Bylaw as the financial plan for the District of Hudson's Hope for the year 2013 to 2017.

Read a first time this	27 th day of January, 2014.
Read a second time this	27 th day of January, 2014.
Read a third time this	27 th day of January, 2014.
Adopted this	day of

Gwen Johansson,
MAYOR

Tom Matus,
CAO

Certified a true copy of Bylaw No. 833
This ____ day of ____ 2013

Clerk

District of Hudson's Hope
Schedule "A" to Bylaw # 833
Financial Plan for 2013 - 2017

	2013	2014	2015	2016	2017
Revenue					
Taxation					
Property Value Taxes	1,879,557	1,346,325	1,353,056	1,361,174	1,369,292
Parcel Taxes	8,445	8,445	8,445	8,445	3,849
Other Taxes, Collections	3,304,838	2,773,589	2,787,457	2,804,182	2,820,907
Grants in Lieu of Taxes	1,352,088	1,137,320	1,137,320	1,137,320	1,137,320
Sales of Services (Fees and Charges)	579,026	402,295	404,306	432,655	461,004
Proceeds from Borrowing			1,500,000	500,000	1,500,000
Revenue From Other Sources					-
Interest	3,000	5,770	5,827	5,973	6,119
Grants from Other Governments	1,044,688	2,674,784	2,901,156	1,906,563	1,829,627
Other	315,106	134,142	365,027	333,776	302,525
Transfers from Funds:					-
Reserve Funds	787,230	285,787	888,500	900,000	791,462
Development Cost Charges		-	-		-
Prior Years Surplus Appropriated	2,373,778	-	-		-
	11,647,756	8,768,456	11,351,095	9,390,088	10,222,104
Expenditures					
Fiscal Services					
Debt Interest	4,373	4,373	116,241	116,241	116,241
Debt Principal	4,072	4,072	174,314	174,341	174,368
Transfers to Other Governments	3,304,838	2,773,589	2,787,457	2,804,182	2,820,907
Other Fiscal Services	10,000	5,583	5,611	5,583	5,555
Capital Projects	3,567,636	2,130,000	4,369,000	1,900,000	2,385,000
Deficiency		-	-		-
Other Municipal Purposes					-
General Government Services	1,279,000	1,168,631	1,203,689	1,227,764	1,252,319
Protective Services	332,750	230,356	231,508	261,600	291,692
Transportation Services	625,500	481,146	483,551	521,406	559,261
Environmental Health Services	138,120	117,891	118,480	129,047	139,614
Public Health & Welfare Services	36,500	5,075	5,101	5,101	5,101
Environmental Development Services	492,000	359,337	361,133	729,785	853,848
Recreation and Cultural Services	882,149	788,738	792,681	810,093	827,505
Water System	219,000	174,406	175,593	176,734	177,875
Sewerage	151,000	94,904	96,380	97,856	99,332
Transfers to Funds:					
Contribution to Reserve Funds	600,818	430,355	430,355	430,355	430,355
Development Cost Charges		-	-		-
	11,647,756	8,768,456	11,351,095	9,390,088	10,138,972

District of Hudson's Hope
Schedule "B" to Bylaw # 833
Annual Budget

GENERAL OPERATING FUND	
Revenue	
Taxes	1,883,025
Grants in lieu of taxes	1,352,088
Sales of services	208,858
Other revenue from own sources	2,417,104
Transfers from other governments	1,044,688
Other transfers, Collections for other governments	3,304,838
	10,210,601
Expenditure	
General government services and administration	1,279,000
Protective services	332,750
Transportation services	625,500
Environmental health services	138,120
Public health and welfare services	36,500
Environmental development services	492,000
Recreation and cultural services	882,149
Fiscal services:	
Debt charges	11,703
Transfers to own funds:	
General Capital Fund	2,543,636
Water Operating Fund	
Sewer Operating Fund	
General Capital Works, Equipment Fund	72,401
Public Works Capital, Machinery and Equipment Reserve Fund	213,354
Protective Services Capital Works, Machinery and Equipment Reserve Fund	126,100
General Operating Fund	150,785
Transmission of collections for other governments	3,304,838
Other fiscal services	
MFA Payment: Twelve Mile Road	1,765
	10,210,601

District of Hudson's Hope
Schedule "B" to Bylaw # 833
Annual Budget

Schedule "B"	
WATER OPERATING FUND	
Revenue	
Sales of service	859,343
Taxes	
Other revenue from own sources	
Transfers from reserves	223,657
Other transfers	
	1,083,000
Expenditure	
Environmental health services	219,000
Transfers to own funds:	
Water Capital Works, Machinery and Equipment Reserve Fund	
Fiscal Services	
Water Capital Works Projects	864,000
	1,083,000
SEWER OPERATING FUND	
Revenue	
Sales of service	265,844
Taxes	4,977
Other revenue from own sources	
Transfers from reserves	83,334
Other transfers	
	354,155
Expenditure	
Environmental health services	151,000
Transfers to own funds:	
Sewer Capital Works, Machinery and Equipment Reserve Fund	38,178
Fiscal Services	4,977
Sewer Capital Works Projects	160,000
	354,155

Dist. of Hudson's Hope
Schedule "C" to Bylaw # 833

Capital Expenditure Program from 2013 to 2017										
	2013	2014	2015	2016	2017	Total	Operating	Reserves	Long Term Debt	Surplus
GENERAL CAPITAL FUND										
Engineering Structures	180,000	750,000	250,000	750,000	750,000	2,680,000				
Buildings	130,500		2,434,000			2,564,500				
Machinery and Equipment	1,070,000	80,000	535,000		235,000	1,920,000				
Land										
Other	1,147,000	250,000	150,000	150,000	150,000	1,847,000				
	2,527,500	1,080,000	3,369,000	900,000	1,135,000					
WATER CAPITAL FUND										
Engineering Structures	864,000	1,050,000	1,000,000	1,000,000	1,500,000	5,414,000				
Buildings										
Machinery and Equipment										
Land										
Other		-	-							
	864,000	1,050,000	1,000,000	1,000,000	1,250,000					
SEWER CAPITAL FUND										
Engineering Structures	160,000									
Buildings										
Machinery and Equipment										
Land										
Other	160,000		-	-	-					
	3,551,500	2,130,000	4,369,000	1,900,000	2,385,000		4,758,743	3,652,979	3,550,000	2,373,778
SOURCE OF FUNDS										
General Revenue	390,492	794,213	2,480,500		1,093,538					
Surplus	2,373,778									
Transfers from Reserves	787,230	285,787	888,500	900,000	791,462					
Grants		-	-							
Long Term Borrowing		1,050,000	1,000,000	1,000,000	500,000					
	3,551,500	2,130,000	4,369,000	1,900,000	2,385,000					

A financial plan or budget is a long range plan expressed in monetary terms. It is a forecast of income and expenditures for a specified period and combines a number of departmental plans, such as parks, recreation, capital and water and sewer utilities into a unified plan. The financial plan provides legal limits for spending and reflects expected results or objectives.

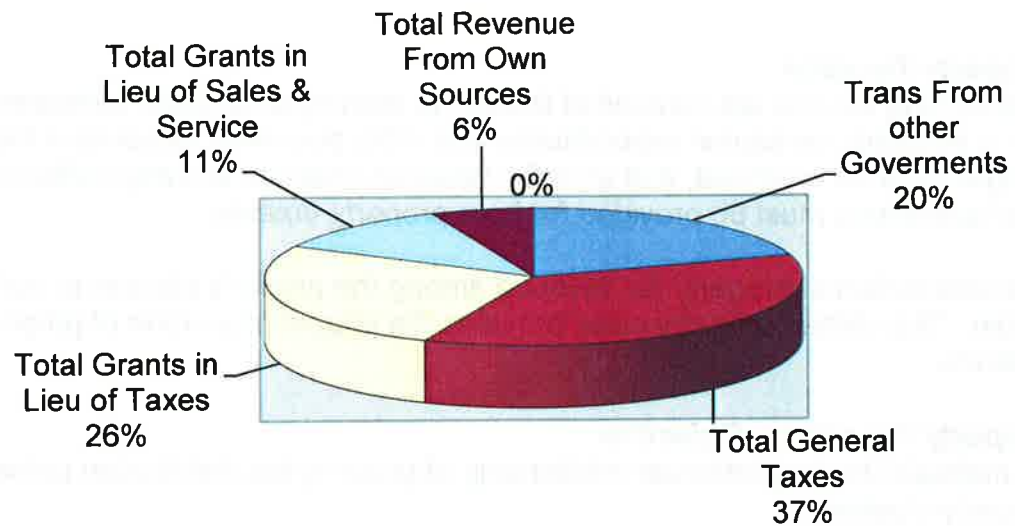
In accordance with Section 165(3.1) of the *Community Charter*, the District of Hudson's Hope is required to include in the Five Year Financial Plan, objectives and policies regarding each of the following:

1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the *Community Charter*.
2. The distribution of property taxes among the property classes, and
3. The use of permissive tax exemptions.

Funding Sources

The first pie chart shows the proportion of total revenue proposed to be raised from each funding source in 2013. Transfers from Other Governments form the greatest proportion of revenue but this can fluctuate from year to year depending upon the grants available. Property taxation forms the second largest portion of planned revenue and offers a number of advantages, for example, it is simple to administer and it is fairly easy for residents to understand. It offers a stable and reliable source of revenue for services that are difficult or undesirable to fund on a user-pay basis. These include services such as general administration, fire protection, and recreation services. Grants in Lieu of Taxes account for the third largest portion of planned revenue and is equal to property taxation. This is largely attributable to the Grant in Lieu of Taxes received from BC Hydro as there are two hydro-electric dams within the municipal boundaries.

Sources of Revenue 2013



Funding Sources – Objective

To increase the proportion of revenue that is received from sources other than taxation, where possible.

Funding Sources – Policies

- The District will review all fee schedules to ensure they are adequately meeting both the capital and delivery costs of the service, where feasible.
- Where possible, the District will endeavor to supplement revenues from other sources, rather than taxation, to lessen the burden on its limited property tax base.

Property Taxation

The funding options are somewhat limited for municipal services compared to those available for capital expenditures and utility purposes, because a municipal budget must be balanced, and shortfall between revenue and expenditures to fund operations must be provided for from property taxation.

The distribution of property tax revenue among the property classes is outlined below. The utilities property class provides the largest proportion of property tax revenue.

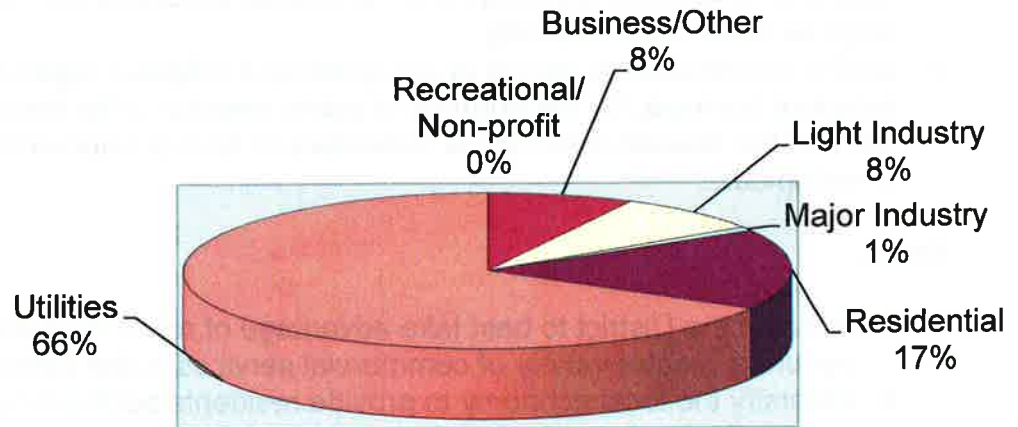
Property Taxation – Objective

To maintain the proportionate relationship of property tax distribution between the property classes.

Property Taxation – Policies

- Continue to monitor the increase in oil and gas activities within the District of Hudson's Hope and the impact on town services as a result to determine whether an increase in the tax rate for Major and Light Industries (Classes 4 and 5) is required.
- Align the distribution of tax rates among the property classes with the social and economic goals of the community, particularly to encourage a range of employment opportunities.
- Regularly review and compare the District's distributions of tax burden relative to other municipalities in the Peace River Regional District.

Distribution of Property Taxes



Permissive Tax Exemptions

The District has an existing permissive tax exemption policy that guides the administration and approval of tax exemptions. The eligibility criteria for permission tax exemptions are those contained in Section 224 of the *Community Charter* and include the following:

- For land or improvements that are owned or held by a charitable, philanthropic or other not for profit corporation, and the council considers are used for a purpose that is directly related to the purposes of the corporation.
- land or improvements that are owned or held by a municipality, regional district or other local authority, and the council considers are used for a purpose of the local authority.
- land or improvements owned or occupied by a religious organization, as tenant or licensee, for the purpose of public worship or for the purposes of a hall that the council considers is necessary to land or improvements so used or occupied.

Goals:

- ❖ Position the District to best take advantage of resource sector growth to secure a greater variety of commercial services in the community
- ❖ Diversify the local economy to provide residents additional services to reduce the impacts of periodic downturns in the economy
- ❖ Encourage entrepreneurship in the community to support commercial growth

Council Policies:

General

1. Continue to implement the Economic Development Strategic Plan 2010
2. Recognize that addressing key social issues such as new housing and improved access to healthcare are fundamental to continued economic development in the community
3. Develop a 'buy local' campaign to promote people shopping at local stores and to promote people using local agriculture
4. Work to create a cohesive town centre area that can be used to attract commercial activity that is complementary and creates a synergy
5. Consider the development of tax revitalization zones, where alternative taxation can be employed to incent new commercial growth
6. Develop a BRE (Business Retention & Expansion) committee to encourage commercial activity in the District

7. Explore the potential of developing a community forest for Hudson's Hope which would enable the municipality to generate revenue from forestry activity
8. Work with neighbouring First Nations to identify opportunities to collaborate on economic joint ventures

Industry Coordination

9. Lobby for the development of a cumulative socio-economic impact assessment for Hudson's Hope, which will study in greater detail the impacts of expansion in the resource industries
10. Work with the provincial and regional government to protect key natural resources that are vital to sustaining and expanding the local tourism industry
11. Work with local resource industries to develop an understanding of what their commercial and service needs include, and provide that information to prospective entrepreneurs to help them develop a business case for new opportunities

Collaboration and Partnerships

12. Continue to work with other communities such as Chetwynd and Tumbler Ridge, local First Nations, the Northern Development Initiative and the North Peace
13. Economic Development Commission to promote regional economic development
14. Work with Northern Lights College, SD # 60, and local industries to develop
15. training programs to ensure that local residents are adequately prepared to take advantage of jobs in the trades and supportive service industries
16. Work with local resource industries to develop a Community Amenity Package to encourage their staff and their operations to use existing businesses and community facilities as much as possible
17. Encourage the development of a local Business Association, and work with them to establish a business improvement area in the town centre

Tourism

18. Develop a Tourism Investment Attraction Strategy which will highlight the community's tourism assets (i.e. forests, rivers, lakes, wildlife, dinosaur

fossils, etc.), note gaps, and develop a strategy for attracting investment and tourists to the area

Agriculture and Local Food Production

19. Encourage the expansion of the agriculture industry by protecting high quality agricultural land and working with local farmers to better understand how they can promote the development of the agricultural economy
20. Support the continued development of local food opportunities by developing community gardens, encouraging backyard gardens, and working with local restaurants to source food locally where possible
21. Continue to support the Hudson's Hope Farmers Market
22. Develop and implement a Regional Agriculture Plan in partnership with the Peace River Regional District
23. Consider developing a local steering committee to lead/enable agriculture development and food security initiatives

Marketing

24. Develop a marketing package for Hudson's Hope that will summarize key commercial and industrial gaps/opportunities, land and building availability, and local demographics
25. Promote Hudson's Hope as being a key part of the Peace Region's agricultural industry
26. Continue to promote local tourism, with an emphasis on encouragement of tourists from the north Peace region

Technology

27. Determine whether additional economic development opportunities may be possible with the introduction of enhanced internet service to Hudson's Hope



RECEIVED
JAN 29 2014

FINANCIAL ASSISTANCE FINAL REPORT - 2013

In the summer of 2013, the Hudson's Hope Ski Association requested and was awarded an \$8,000 grant from the District of Hudson's Hope to help cover the cost of insurance for the Ski Hill. The basic General Liability Insurance was \$6000 for \$2,000,000 coverage and has been purchased. We will also purchase some additional insurance. We were quoted \$1425 for the extra package but there are components we do not really require and have requested a re-quote to only include the Directors Liability and Death and Dismemberment Insurance. We have not received the new quote yet.

Below is the breakdown of our insurance costs, licences, permits and dues which the \$8,000 grant went towards.

\$6,000.00	Gougeon Insurance	\$2,000,000 General Liability Insurance
\$1,426.00	Gougeon Insurance	Directors Liability Insurance and D & D
\$270.00	BC Safety Authority	Contractor Licence renewal
\$633.53	BC Safety Authority	Annual Operating Permit
\$2,455.00	BC Safety Authority	Installation Permit (2013 only)
\$25.00	BC Registry Services	Society Annual Report filing
\$525.00	Ministry of Agriculture and Lands	Crown Land annual rent
\$110.25	Canada West Ski Areas Association	Required annual dues
<u>\$11,444.78</u>	TOTAL	

All invoices for the above expenditures have been paid with the exception of the \$1426 additional insurance package from Gougeon Insurance. This will hopefully be reduced once it is tailored to our needs. Half of the \$633 Annual Operating Permit may be returned from the Safety Authority as we may qualify for the Small Operators rebate.

Copies of invoices will be provided if required.

Regards
Kelly Newsholme
Hudson's Hope Ski Assn
Secretary/Treasurer

Hudson's Hope Ski Association
Balance Sheet as at September 30, 2013
(Prepared without Audit)

ASSET

OPERATING FUND Current Assets

NPSCU chequing 527028-101	33,001.56
Accounts Receivable	0.00
Utility Credit with BC Hydro	152.24
Total Operating Fund Assets	<u>33,153.80</u>

CAPITAL FUND

Equity Shares - NPSCU	50.06
Total Capital Funds Assets	<u>50.06</u>

CAPITAL ASSETS

Ski Hill & Recreation Property	165,000.00
Building Improvements	0.00
Total Capital Assets	<u>165,000.00</u>

TOTAL ASSET	<u><u>198,203.86</u></u>
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LIABILITY

OPERATING FUND Current Liabilities

Deferred Funding	152.24
Accounts Payable	0.00
TOTAL CURRENT LIABILITIES	<u>152.24</u>

TOTAL LIABILITY	<u>152.24</u>
------------------------	---------------

EQUITY

OPERATING FUND EQUITY

Retained Earnings	122,403.47
Current Earnings	7,971.10
TOTAL OPERATING FUND EQUITY	<u>130,374.57</u>

TOTAL EQUITY	<u>130,374.57</u>
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LIABILITIES AND EQUITY	<u><u>130,526.81</u></u>
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Hudson's Hope Ski Association
Statement of Income and Disbursements
October 1, 2012 - September 30, 2013
(Prepared without Audit)

RECEIPTS

Club Donations	60.00
Grants	13,000.00
Derby Donations	2,300.00
Derby - Ticket Sales	2,087.75
Derby - Auction	1,149.00
Interest from Bank Accounts	67.82
Interest from Investments	0.00
Memberships	40.00

TOTAL RECEIPTS

18,704.57

DISBURSEMENTS

Board Expenses	0.00
Construction Costs	2,212.57
Other Capital Costs	0.00

General & Administrative Costs

Advertising	0.00
Bank Charges	0.00
Derby Prizes	1,751.89
Derby Advertising	266.81
Dues & Subscriptions	135.25
Events	455.60
Insurance	1,700.00
Office Supplies	0.00
Professional Fees	0.00
Promotions	0.00
Rent - Lease	560.00
Licencing Fees	2,725.00
Property Tax	0.00
Site Maintenance	0.00
Small tools & supplies	0.00
Utilities - Hydro	200.00
Construction (Hill/Tow)	726.35

Total General & Administrative Costs

8,520.90

TOTAL DISBURSEMENTS

10,733.47

Excess (deficiency) of Receipts over Disbursements

7,971.10



RECEIVED
JAN 29 2014

Dear Prospective Advertiser,

On behalf of the Board of Directors, Members and Volunteers of MADD Canada, I would like to thank you for your interest in The MADD Message Yearbook.

The generosity of community-minded people like you makes it possible for MADD Canada to pursue its much-needed programs including victim support services, educational programs, youth programs and public awareness programs.

By placing an advertisement, you will be helping us in our mission *to stop impaired driving and to support victims of this violent crime*. The magazine will enable us to spread our life-saving messages even further and bring in additional revenues for our programs.

Every day in Canada, over 4 people are killed and another 200 people are injured as a result of impaired driving. You can help make all the difference in our efforts to save lives.

Thank you once again for your interest and support.

Sincerely,

A handwritten signature in blue ink that reads "Dawn Regan". The signature is fluid and cursive, with the first name "Dawn" being more prominent than the last name "Regan".

Dawn Regan
National Director of Finance & Fundraising
MADD Canada

12 Powerful Reasons to Support MADD Canada

Because:

1. Your help is needed to put an end to impaired driving, the number one criminal cause of death in Canada.
2. Every day, on average, 4 Canadians are killed and 200 Canadians are injured as a result of alcohol and drug-related vehicle crashes for an average total of 1,475 deaths and 73,000 injuries each year.
3. 20,000 Canadians turn to us each year for emotional, physical and legal support they need.
4. 1,000,000 high-school kids will get the opportunity to see our *School Multi-Media Assembly Program* detailing the dangers and consequences of impaired driving.
5. Through our vast network of 7,500 dedicated volunteers, we are able to continue our mission within communities all across Canada.
6. You can be 100% confident that your donation is being used responsibly.
7. We annually submit the appropriate forms to the Canada Revenue Agency – please visit www.cra-arc.gc.ca/charities.
8. We inform our donors of how their donations are used and our financial statements and/or Annual Reports are available for viewing on our web site at www.madd.ca.
9. Our administrative and fundraising costs are reviewed annually by our National Board of Directors and external auditors.
10. As members of the Association of Fundraising Professionals, we abide by their Code of Ethics and Standards of Professional Practices. Also, as members of Imagine Canada, we adhere to their Ethical Fundraising and Accountability Code.
11. MADD Canada is a charity consisting of over 100 Chapters that are monitored and guided by a volunteer National Board of Directors who are accountable for organizational practices and procedures.
12. Since 1982, with the help of our supporters, MADD Canada has been instrumental in saving more than 30,000 lives.

***The mission of MADD Canada is to stop impaired driving
and to support victims of this violent crime.***

MADD Canada's Mission

MADD Canada's mission is to stop impaired driving and to support victims of this violent crime.

What is MADD Canada Doing About Impaired Driving?

MADD Canada is appealing all levels of government for more effective legislation and better enforcement of the law. These measures must include:

1. Lowering the legal blood-alcohol limit
2. Enhancing police enforcement powers
3. Legislating stiffer penalties for repeat offenders

Ad Sizes

Rates

Back Cover (8.25" x 10.625")*	\$2200
Inside Covers (8.25" x 10.625")*	\$1600
Full Page (8.25" x 10.625")*	\$1300
Half Page (7.5" x 4.75")	\$875
Quarter Page (3.625" x 4.75")	\$650
Banner (7.5" x 1.75")	\$550
Eighth Page (3.625" x 2.25")	\$379
Business Card (2.33" x 1.5")	\$279

applicable taxes extra

*Text content must be 1/4" inside + bleed 1/4" beyond these dimensions.

Fast Facts

Approximately 65,000 Canadians are impacted by impaired drivers annually

On average, 4 Canadians are killed and 175 are injured every day as a result of impaired driving

Motor vehicle crashes are the leading cause of death among 15 to 25 year olds, and alcohol is a factor in 45% of those crashes

MADD Canada will show its School Assembly Program to over 1 million students in Grades 7 to 12 every year!



I want to support MADD Canada by placing an ad in The MADD Message Yearbook!

PLEASE SELECT THE DESIRED AD : ALL ADS ARE IN FULL COLOUR ON GLOSS PAPER

☐ BACK COVER ☐ INSIDE COVERS ☐ FULL PAGE ☐ HALF PAGE ☐ QUARTER PAGE ☐ BANNER ☐ EIGHTH PAGE ☐ BUSINESS CARD

PLEASE SELECT THE DESIRED PAYMENT METHOD: ☐ VISA ☐ MASTERCARD ☐ AMEX ☐ INVOICE ME

CREDIT CARD # _____ EXP. DATE: ____ / ____ / ____

COMPANY: _____ DATE: _____

AUTHORIZED SIGNATURE: _____ **PRINT NAME:** _____

THANK YOU FOR YOUR SUPPORT! CALL 1-866-767-1736

FAX: 1-866-293-3068 EMAIL: 124.message@maddmessage.ca

www.maddmessage.ca



British Columbia High School Rodeo Association



Box 6841, Fort St. John, B.C. V1J 4J3

The Northern BC High School Rodeo Club and the High School Rodeo Group of Hudson's Hope would like to extend our Gratitude and say Thank You to the District of Hudson's Hope for the requested 2013 Financial Grant of \$1500.00 to procure a new P.A. Sound System for our Rodeo Grounds.

I have enclosed the Invoice from Systems by Trail. He was able to give us a discount so that we didn't go over the \$1500.

We would also like to say how much we appreciated the donated use of the Marquis Tent and picnic tables at both of our Spring Provincial Junior Finals Rodeo and also our regular annual Fall High School Rodeo in September.

So many spectators and family members were able to sit comfortably out of the hot sun and wind and have a great view of the rodeo arena, and we had so many people complementing on how thoughtful it was to supply such good shelter for them to enjoy watching the events as the kids competed.

We also appreciated the Promotional Advertising that the Special Events Coordinator displayed for the Junior Finals. Thank You Greta Goddard.

Sincerely, Kim Stacey – Grant Director

RECEIVED
JAN 29 2014

Systems by Trail

10421 100 Street
Fort St. John BC V1J 3Z3
Canada
(250) 787-7591

INVOICE

INVOICE	DATE
164275	01/24/2014 10:24a
ACCT	EMPL ID
9625	TLECLERC
PO	

Bill To: KIM STACEY HH rodeo

HUDSON HOPE

H(250)783-1040

Return
W/ Payment

Amt Due

1500.00

QTY	SKU#	DESCRIPTION	PRICE EA	DISC	TOTAL
1	PG58XLR	SHURE CARDIOID DYNAMIC MIC WITH CABLE	49.99	5.65	44.34
2	SKS210B	YORKVILLE ECONOMY ALUMINUM SPKR STAND	44.99	10.17	79.81
2	0995014010	FENDER 50' 14GA SPEAKER CABLE 1/4" - 1/4"	59.99	13.55	106.43
1	0694405000PP	FENDER PASSPORT 500 PRO	1249.99	141.28	1108.71

we are glad to be able to offer the same price as last years quote.

the Fender PA unit is on order and should be about 10- 14 days to arrive

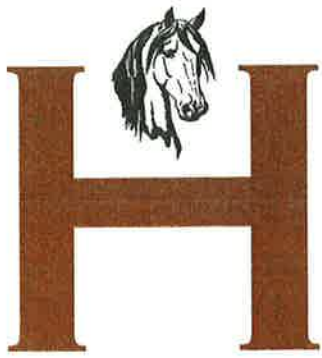
thanks for the business...Trail

All product remains property of Systems by Trail until invoice is paid in full.

GST # 882634900 RT0001
PST-1011-6113

* Total Discount Savings Of 170.65

Charge	1500.00	SUBTOTAL	1339.29
		PST	93.75
		GST	66.96
		TOTAL	1500.00
		AMOUNT RECEIVED	0.00
SIGNATURE: _____		BALANCE	1500.00



DOUBLE "H" SADDLE CLUB

The Double H Saddle Club of Hudson's Hope would like to extend our Gratitude and say Thank You to the District of Hudson's Hope for the 2013 Financial Grant of \$3000.00 for the washroom repairs in the bathroom of our indoor riding arena.

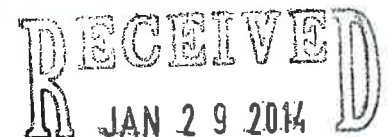
Wayne Karlin Jr. Of Hudson's Hope was contracted in the summer of 2013 and he did a spectacular job of renovating the walls, water pipe system, floors, and vanity cabinet. The Saddle Club was very pleased with his work and professional time frame for his work ethic.

He did not hand in a completed Invoice for us, but I do have the original Estimated Job in Detail. I will attach that and a copy of payment.

Again, we appreciate all of the effort of the District of HH Office that continue to support or ongoing club facilities and rodeo arena grounds at the Double H Saddle Club.

Sincerely,

Robin Milliken, DHSC Secretary



Estimate for Washroom Project – Wayne Karlin

Double H Saddle Club

Guelly Pavillion 12550 Carter Street

Supplies Costs :

Plumbing pipes and accessories	300.00
Wallboard ghyproc and supplies	500.00
Paint supplies	200.00
Floorboards and Linoleum	500.00
Toilet and Hot Water Heater	300.00
Vanity Sink – Heater	200.00

\$2000.00 Estimate

Contractor Wages :

Wayne Karlin - 30 hours x \$35 approx. 1000.00

Including demolition, mold removal, new construction, paint

Estimated Finished Job

\$3,000.00

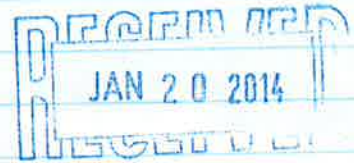
paid June 20, 2013
ch # 1157

Supplies to be Pre-Purchased from Rona, Pro Hardware, Independent Plumb, Braun Flooring

~~Cheque supplied to purchase for Wayne Karlin Jr. Of \$2000~~ VISA

January 16 2014
Kudsen Hoegs BC.
VOC INC

District of Kudsen Hoegs



I wish to initiate a discussion in the Kudsen Hoegs Publication The Bulletin on the subject of blinding extra powerful headlights and illegal extra, blinding lights on Industrial Pickup Trucks and increasingly on large trucks.

My complaints to RCMP and MOT over the last couple years have been ignored.

My eyesight is good, too good. Now I try to confine my driving to daylight hours. Normal factory equipped headlights are no problem whatsoever. Could it be that ICB encourages the use of these high powered lights?

Sorry, but I can not reveal my name. What kind of vehicle with what kind of lights to you think the people in authority drive on their day off?



PHOTO: POMEROY SPORT CENTRE

NCLGA Convention

The 2014 North Central Local Government Association Convention and AGM is focused on connecting communities, identifying common challenges and facilitating positive change.

The City of Fort St. John is the "Energy Capital of BC" and is proud to host the 59th Annual NCLGA Convention and AGM May 7 - 9, 2014. Taking responsibility for our brand, the City of Fort St. John will showcase our uniqueness by sharing relevant and timely information with other Northern BC communities that are affected in some way by the discovery, production, shipping and delivery of energy sources. Fort St. John is committed to continuing to be an energy leader in British Columbia and helping to advance the interests of all NCLGA partners in a positive way.

Sponsorship Opportunities

Click [HERE \(/sites/default/files/files/SponsorshipNCLGA\(2\).pdf\)](#) for information on available sponsorships.

Registration

Registration is Now Open! Register [HERE](#)
(<http://www.civicinfo.bc.ca/event/2014/nclga2014.asp>).

Full Conference with Tour – May 7 – 9, 2014

\$375/person + tax.

What's included:

Pre Conference Energy Literacy Tour: Get a first-hand view of an operational camp and drilling rig in Northeast BC. Showcasing extraction methods, transportation methods, safety of extraction and transportation, mobile worker housing, and regulatory information. Includes transportation, lunch and a stop at the end of the tour to showcase Northern Light College's simulated well site training facility in Fort St. John.

All conference materials

Access to the Welcome Reception, Tradeshow and Silent Auction at the Pomeroy Sport Centre on May 7

Access to all sessions & workshops on May 8 & 9

All meals and snacks including access to the NCLGA 59th Annual Banquet & Awards Ceremony on May 8.

\$325/person + tax.

What's included:

All conference materials

Access to the Welcome Reception, Tradeshow and Silent Auction at the Pomeroy Sport Centre on May 7

Access to all sessions & workshops on May 8 & 9

All meals and snacks including access to the NCLGA 59th Annual Banquet & Awards Ceremony on May 8.

Golf Tournament – May 7, 2014

\$60/person + tax.

What's included:

Pre Conference 9 Hole Golf Tournament at Lone Wolf Golf Club. Includes golf cart and lunch

Partner Program - May 7 - 9, 2014

\$225 + tax.

A great opportunity for your spouse/partner to enjoy a variety of social activities and outings May 7– 9. Participants will also receive tickets to the Welcome Reception on May 7 and the Annual Banquet and Awards Ceremony on May 8.

Additional Tickets:

With a conference registration you are eligible to buy extra tickets for coworkers or spouses – please purchase in advance to avoid disappointment. Please note that those participating in the Partner Program will receive tickets to these events as part of their package.

May 7 – Welcome Reception, Tradeshow and Silent Auction at the Pomeroy Sport Centre - \$50 + tax

May 8 – NCLGA 59th Annual Banquet & Awards Ceremony - \$75 + tax

Day Rate:

A one day conference rate is available for \$200.

Complimentary Registration:

Complimentary registration is extended to the following individuals (please indicate your position on your online registration form):

NCLGA Lifetime Members

Current and Past Presidents of the NCLGA

Current Presidents of the Following Associations: UBCM, AKBLG, AVICC, LMLGA, SILGA

Conference Presenters (please note that registration fees are complimentary solely for the day of one's presentation)

Media (media participation is subject to accreditation by the conference organizers)

Accommodations & Conference Location:

The 2014 host hotel is the Pomeroy Hotel, located at: 11308 Alaska Road, Fort St. John. The following events will take place at the hotel:

The Pre-Conference Tour will depart and return from the hotel

All sessions, workshops and meals

NCLGA 59th Annual Banquet & Awards Ceremony

Reserve your room today! www.pomeroyhotel.com (<http://www.pomeroyhotel.com>)

Other accommodations can be found at our offsite partner hotel - the Stonebridge Hotel www.stonebridgefortstjohn.ca (<http://www.stonebridgefortstjohn.ca>).

Please note that the Welcome Reception on May 7 will take place at the Pomeroy Sport Centre, located at: 9324 96 Street, Fort St. John. Transportation will be provided from your hotel to the event and back.

Getting Here:

Fort St. John is located in the northeast section of British Columbia and is accessible year-round by air with daily flights to major Western Canadian markets or on the ground via the scenic Alaska Highway.

You can now choose from three air carriers for your travel needs: WestJet Encore, Air Canada Express and Central Mountain Air.

Schedule of Events

Please note that this schedule is subject to change. Check back regularly for updates. Click [HERE \(/sites/default/files/files/Schedule%20of%20Events-Web.pdf\)](#) to see the Schedule of Events.

Presentation Proposals

Interested in presenting at this year's NCLGA Convention? Please click [HERE \(/sites/default/files/files/NCLGA%20PresentationProposal_2014\(1\).pdf\)](#) for the Presentation Proposal Form.

Questions or Comments?

Contact: Community Development

Phone: 250.787.5791

Email: communitydevelopment@fortstjohn.ca

(<mailto:communitydevelopment@fortstjohn.ca>)